

RESOLUTION OF THE  
NAABIK'ÍYÁTI' STANDING COMMITTEE  
25<sup>th</sup> NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit 1 (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

- F. Naabik'íyáti' Committee Resolution No. NABIN-44-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. See Exhibit 2 (without project exhibits).

## SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023. Exhibit 1.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. The Naabik'íyáti' Committee Resolution No. NABIN-44-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO

PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on November 14, 2023. Exhibit 2.

J. NABIN-44-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- O. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit 3, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- P. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the removal of two-projects, decrease the project funding amounts of two-projects and add projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit 3.

**SECTION THREE. AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)**

- A. The Navajo Nation hereby approves the removal of the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the removal of the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- C. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project and this decrease is listed in Exhibit 3. The

decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- D. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project and this decrease is listed in Exhibit 3. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- E. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit 3.
- F. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- G. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8<sup>th</sup> day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem  
Naabik'íyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James  
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting



# **Exhibit 1**



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

RE: *CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreón, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION  
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,  
BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20<sup>th</sup> day of July 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

7/27/23

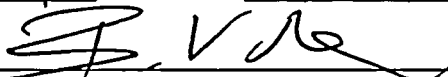
DATE

Motion: Honorable Vince R. James  
Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. George H. Tolth**

**CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00
					<b>TOTAL:</b>	<b>\$ 4,130,125.11</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. George H. Tolth

**CHAPTERS:** Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
					<b>TOTAL:</b>	\$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# **Exhibit 2**

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023



AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'iyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'iyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

## SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.

D. CJY-67-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

**SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.



Honorable Casey Allen Johnson, Chairman Pro Tem  
Naabik'iyáti' Committee

11/14/23  
Date

Motion: Honorable Shawna Ann Claw  
Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. George H. Tolth**

**CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
					<b>TOTAL:</b>	<b>\$ 7,314,565.50</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. George H. Tolth**

**CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 7,314,565.50
		<b>UN-ALLOCATED AMOUNT</b>				<b>\$ 1,487,774.50</b>
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# **Exhibit 3**

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit 3**

**COUNCIL DELEGATE: Hon. George H. Tolth**

**CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
		TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023				\$ 2,069,493.39
Division of Community Development	*None Identified	Whitehorse Lake Chapter Powerline Extensions Project	Division of Community Development	2.18	HK0666-2	\$ 200,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter House-Wiring Project	Division of Community Development	2.18	HK0658	\$ 120,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project	Division of Community Development	6.1	HK0663	\$ 101,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter ROW for Road 7004 Project	Division of Transportation	2.22	HK0664	\$ 100,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Home Renovations (26-Families) Project	Division of Community Development	2.18	HK0678	\$ 145,000.00
Division of Community Development	*None Identified	Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project	Division of Community Development	1.4	HK0667	\$ 264,292.00
Division of Community Development	*Baca-Prewitt Chapter	(REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23)	Division-of-Community Development	4-14	HK0662	-\$ 120,000.00
					<b>TOTAL:</b>	<b>\$ 8,124,857.50</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# Exhibit 3

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		<b>TOTAL AMOUNT from Page 01.....</b>				
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Electrical Upgrade Project	Division of Community Development	2.18	HK0661	\$ 8,124,857.50
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project	Division of Community Development	2.18	HK0670	\$ 20,292.50
Division of Community Development	None Identified	(REMOVE) Pueblo Pintado Chapter Waterline-to Fire-Station-Project (Appropriated under CJY-67-23)	NN-Department-of Water Resources	6-1	HK0636	-\$ 1,129,325.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter HVAC Improvement Project	Division of Community Development	1.14	HK0660	\$ 80,000.00
Division of Community Development	*Casamero Lake Chapter	(DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)	Division of Community Development	1.14	HK0644	-\$ 99,708.00
Division of Community Development	*Casamero Lake Chapter	(DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23)	Division of Community Development	2.18	HK0654	-\$ 55,000.00
Division of Community Development	None Identified	Counselor Chapter Purchase of Motor Grader Project	Division of Community Development	6.1	HK0731	\$ 413,930.00
Division of Community Development	None Identified	Counselor Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0708	\$ 381,927.00
Division of Community Development	None Identified	Counselor Chapter Cedar Hill Poweline Extension Project	Division of Community Development	2.18	HK0651	\$ 295,366.00
<b>TOTAL:</b>						\$ 8,152,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from Page 02.....				\$ 8,152,340.00
		UN-ALLOCATED AMOUNT				\$ 650,000.00
					TOTAL:	\$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0666-2

Date & Time Received: 11/01/23 at 16:28

Date & Time of Response: 11/06/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Whitehorse Lake Chapter Powerline Extensions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18 Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.11.05 13:27:41 -07'00'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11-23-22

Chapter's mailing address: HCR 79 Box 4069, Cuba, New Mexico 87013 phone & email: 505-855-5430 whitehorselake@navajochapters.org  
website (if any): \_\_\_\_\_

This Form prepared by: Fran George phone/email: 505-726-3310 compassion@frontiernet.net  
Chapter Secretary Treasurer 505-726-3310  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Whitehorse Lake Chapter : power line extensions

Chapter President: Art Lee Chavez phone & email: 505-855-5430 whitehorselake@navajochapters.org

Chapter Vice-President: Vacant phone & email: Vacant

Chapter Secretary: Fran George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Treasurer: Fran George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Manager or CSC: Dedrick Tolino phone & email: 505-855-5430 whitehorselake@navajochapters.org

CCO/Chapter ASC: Myrks Biary phone & email: WASBiary@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$200,000 FRF funding period: September 1, 2023 to December 31, 2026  
Indicate Project starting and end/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project is to provide electric extensions to 25 homes where there is currently no electric power for the homes in the three communities of Whitehorse Lake. Approved funds will pay for power lines to these homes which will serve at least 150 individuals including 70 school aged children and 15 elderly. The horrible negative effects of COVID-19 ceased construction and field work for needed electric for over three years. This caused rampant infections wherein dozen of family members of these needy families passed away. Needed electricity will greatly aid with prevention, sanitation and in home treatment. Average cost will be about \$14,000.00 per home.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will provide dozen of jobs, provide an encouraging environment for the youth in their education endeavors and a great sense of security. Use of available food items will last longer, heat will be readily available, and in home care and treatment will greatly aide with prevention of COVID-19 infections. Communications will be improved so emergencies can be responded to more readily, severe storms will be known ahead of time and needed available assistance can be communicated  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Timeline for completion can be achieved by December 31, 2026. Full expenditure of approved funds will also be achieved. This project will surely incur all needed and available funds before December 31, 2024 since all projects have been waiting to be worked on for three years or longer. The only problem will be timely approval and timely disbursement of funds.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Division of Community Development, Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee providing coordination, monitoring and

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

**3.12 – Other Housing Assistance**

This will help community members get electricity to refrigerate food.

As well as have access to Television/Radio news for any pandemic related news.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

*[Signature]*  
Signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
Signature of Chapter President (or Vice President)

Approved by:

*[Signature]*  
Signature of Chapter Manager or CSC

Approved by:

*[Signature]*  
Signature of DCCD/Chapter ASO

07/24/2023

Approved to submit for Review

*[Signature]*  
Signature of DCCD Director

Powerline Ext

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023/2026

PART I. Business Unit No. <u>new</u>		Program Title: <u>Powerline Extension</u>		Division/Branch: <u>DCD/Executive</u>					
Procured By: <u>EBANISIE GEORGE</u>		Phone No.: <u>505-725-3310</u>		Email Address: <u>comptroller@navajonation.net</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
NNFR		9-1-23 12-31-26	200,000	100%	Funds Type Code	NAC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					200	Personnel Expenses			
					3000	Travel Expenses			
					3500	Meeting Expenses			
					4000	Supplies			
					5000	Lease and Rental			
					5500	Communications and Utilities			
					6000	Repairs and Maintenance			
					6500	Contractual Services	0	200,000	
					7000	Special Transactions			
					8000	Public Assistance			
					9000	Capital Outlay			
					9500	Maturing Funds			
					9900	Indirect Cost			
					TOTAL		30,000	200,000	200,000
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions Budgeted:		0	0	
					Total # of Vehicles Budgeted:		0	0	
					TOTAL		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY JAMES ADASKAI, Deputy Director  
Program Manager's Printed Name

APPROVED BY: Calvin Cushillo, Director  
Division Director / Branch Chief's Printed Name

2-13-23  
Program Manager's Signature and Date

[Signature]  
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023/2026

PART I. PROGRAM INFORMATION:	
Business Unit No.: <u>New</u>	Program Name/Title: <u>Whitehorse Lake Chapter - Powerline Extension</u>
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
The goal is to have community members who do not have electricity connected to the grid. Will contract to Continental Divide Coop.	
PART III. PROGRAM PERFORMANCE CRITERIA:	
1. Goal Statement: To Provide a safe and healthy by providing power lines to 25 homes through Continental Divide Electric	
Program Performance Measure/Objective: Complete power line extensions by 12-31-25	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:	
<u>JAMES MAKAL DIBBY DYECH</u> Program Manager's Printed Name	<u>Calvin Cashilo Dyech</u> Division Director/Branch Chief/ Earned Name
<u>7-13-23</u> Program Manager's Signature and Date	<u>17/12/2023</u> Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

FY 2023/2026

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		
Program Name/Title: <u>Project Line Extension</u>				
PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6500	Contractual Services			
6510	Professional Services	209,000	209,000	
<b>TOTAL</b>		<b>209,000.</b>	<b>209,000.</b>	<b>209,000.</b>

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

<b>ART I. Business Line No.</b> <u>NEW</u>	<b>PART 2. Project Information</b>
<b>Project Title:</b> <u>Whitsonza Lava Canyon Powerline Extension</u>	<b>Project Type:</b> <u>Powerline Extension</u>
<b>Project Description:</b> <u>Provide electric power line extensions through Confidential Divida Electric I</u>	<b>Planned Start Date:</b> <u>8-1-23</u>
	<b>Planned End Date:</b> <u>12-31-26</u>
	<b>Project Manager:</b> <u>Art Lisa Chavez</u>

**ART III.** Check one box:  Original Budget  Budget Revision  Budget Reallocation  Budget Modification

**ART IV.** Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov; D = Dec., etc.

	FY 23				FY 24				Expected Completion Date if project exceeds 6 FY Qtrs.
	Quarter								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.									
Gather all information, documents, maps, Gather all names of who will get extension	O	N	x	x	x	x	x	x	x
Review with Cont. Check all fundies first one to receive extension	x	x							
Gather all checkboxes for power lines									
Complete all needed agreements									
Designs contractor									
Prepare plans & norms for electric extension									
Conduct final meeting with final 10 families receiving extension									
Conduct final meeting with Connected Divida Electric and payment arrangements Begin line construction		x							
Present reports to chapter and AFSA									
Review reports on progress									
<b>PART V.</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$
Expected Quarterly Expenditures	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
<b>PROJECT TOTAL.</b>									

REPORTING PERSON : \_\_\_\_\_ DATE/TIME: \_\_\_\_\_

PHYSICAL ADDRESS : \_\_\_\_\_ PO BOX: \_\_\_\_\_

TYPE OF SERVICE(S) REQUESTED :

TELEPHONE #: \_\_\_\_\_

HOME IMPROVEMENT

FUNERAL EXPENSE ASSISTANCE

ROAD IMPROVEMENT

SCHOLARSHIP ASSISTANCE

WOOD OR COAL

TEMPORARY EMPLOYMENT

FINANCIAL ASSISTANCE

OTHER: \_\_\_\_\_

NARRATIVE ( Explain assistances requested)

DISPOSITION (conclusion) :

	Field Assessment Required? Yes No

REFERRED TO :

CHAPTER ADMINISTRATION

SENIOR CITIZEN CENTER

COMM. HEALTH REPRESENTATIVE

OTHER: \_\_\_\_\_

Date-Time-Narrative: \_\_\_\_\_

Completed: \_\_\_\_\_ Incomplete due to : \_\_\_\_\_

\_\_\_\_\_ Total hours spent on project: \_\_\_\_\_

Optional: \_\_\_\_\_

Type of materials used?	How many?	Cost?	Grand Total

**ACKNOWLEDGEMENT**

\_\_\_\_\_  
REPORTING PERSON'S NAME      DATE

\_\_\_\_\_  
CHAPTER COORDINATOR      DATE

\_\_\_\_\_  
CHAPTER OFFICIAL      DATE

Completed/Closed: \_\_\_\_\_

ADDITIONAL COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date-Time



**Whitehorse Lake Chapter**  
 HCR 79 Box 4069 • Cuba, New Mexico 87013



**Housing Discretionary Application**

Email: [whitehorselake@navajochapters.org](mailto:whitehorselake@navajochapters.org)

•(505) 655-5430 • Fax (505) 655-5432 •Website: [whitehorselake.navajochapters.org](http://whitehorselake.navajochapters.org)

Applicant(s) Name: \_\_\_\_\_

- Housing Application for Housing Discretionary Funds
  - Building Materials (Include Before & After Photos)
  - Survey
  - Archaeological Clearance
- State Issued Driver License or Identification Card
- Income Verification Statement
- Evidence of Land Ownership (Home Site Lease/Residential Lease-Must be in applicants name)
- Authorization for release of Information
- Map to Property with House Number (Rural Address)
- Social Security Card for all Household Members
- Voter Registration
- Certificates of Indian Blood for all Household Members
- Referrals - If claiming disability, a written Doctor's statement
- 3 Price Quotations

Received by (Name Title Date): \_\_\_\_\_

**ADMINISTRATION USE ONLY**

Approved ___ By: _____ Amount: \$ _____ Meeting Date: _____	Disapproved ___ Meeting Date: _____ Indicate Reason: _____
Check Number: _____ Date: _____ Vendor Name: _____	Receipts Returned? Yes ___ No ___ By: _____

Last assisted with Housing Discretionary: \_\_\_\_\_



WHITEHORSE LAKE CHAPTER  
HOUSING DISCRETIONARY ASSISTANCE  
SCOPE OF WORK

APPLICANT'S NAME: \_\_\_\_\_

PHONE/MESSAGE NO.: \_\_\_\_\_

DATE	TIME	CALLER/OR PERSON CONTACTED	PURPOSE

SCOPE OF WORK: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

PERFORMANCE REPORT – ACCOMPLISHMENTS:

BEFORE: \_\_\_\_\_  
\_\_\_\_\_

AFTER: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Community Service Coordinator / Date

\_\_\_\_\_  
Accounts Maintenance Specialist / Date

WHITEHORSE LAKE CHAPTER  
HOUSING DISCRETIONARY ASSISTANCE APPLICATION

**APPLICANT INFORMATION**

Name: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Address: \_\_\_\_\_ Registered Chapter: \_\_\_\_\_  
 Census No.: \_\_\_\_\_ Date of Birth: \_\_\_\_\_ Message No.: \_\_\_\_\_

**SPOUSE INFORMATION**

Name: \_\_\_\_\_ Census No.: \_\_\_\_\_  
 Date of Birth: \_\_\_\_\_ Registered Chapter: \_\_\_\_\_

**FAMILY INFORMATION**

Name	Date of Birth	Relationship	Census No.

**HOUSING INFORMATION**

Type of Home: \_\_\_ House \_\_\_ Hogan \_\_\_ Trailer  
 Type of Construction: \_\_\_ Frame \_\_\_ Cinder Block \_\_\_ Other  
 House Size: \_\_\_ Square Feet \_\_\_ Length \_\_\_ Width  
 Year Built: \_\_\_\_\_ Number of Bedrooms: \_\_\_\_\_

Provide brief description of repairs needed: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Laborers:**    \_\_\_ Self            \_\_\_ Family Members            \_\_\_ PEP            \_\_\_ Other

**Comments:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I hereby acknowledge that the information provided above is true and correct for the purpose of obtaining home improvement assistance through Whitehorse Lake Chapter Housing Discretionary allocation fund. This information will be used to determine my eligibility. Any false or misleading statement will result in denial of eligibility determination.

Upon approval of Housing Discretionary funds, I agree to pick up the building materials within 30 days. Any unused funds will be reverted back to Whitehorse Lake Chapter Housing Discretionary funds.

I am fully responsible in submitting all receipts and status report with 30 days upon receipt of check.

\_\_\_\_\_  
Applicant's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Spouse's Signature

\_\_\_\_\_  
Date

**PERMISSION TO ENTER PREMISES**

*TO THE BUILDING OWNER:*

*Your building is being considered for renovation under the Whitehorse Lake Chapter Housing Assistance Program. This program is funded by the Navajo Nation under Fund 09-Housing Discretionary Fund and administered by the Whitehorse Lake Chapter Administration.*

**PERMISSION TO ENTER PREMISES:**

I, as owner authorize for the building located at \_\_\_\_\_, \_\_\_\_\_ miles \_\_\_\_\_ of Whitehorse Lake Chapter have read and understand the above and hereby grant permission for Whitehorse Lake Chapter Administration or PEP to enter the premises when I am present for the purposes of conducting a work plan which may include an assessment for housing renovation.

\_\_\_\_\_  
Applicant's Signature

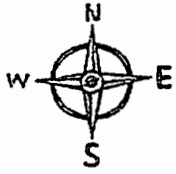
\_\_\_\_\_  
Date

\_\_\_\_\_  
Spouse's Signature

\_\_\_\_\_  
Date

# MAP TO RESIDENCE

Draw a map of where you live.



---

Applicant's Signature

---

Date

---

Spouse's Signature

---

Date

## 25th Navajo Nation Council

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### MEMORANDUM

To: Mrs. Leonora Henderson, Senior Program & Specialist  
Navajo Nation Fiscal Recovery Fund Office  
Window Rock, Arizona

From: Mr. *George H. Tolth*, Council Delegate  
25<sup>th</sup> Navajo Nation Council

Subject: **DELEGATION OF THREE ARPA CHAPTER PROJECTS**

During the Whitehorse Lake Chapter Planning meeting on Wednesday, October 11, 2023, at 10:00 a.m., we discussed that the Chapter went over \$1,824,000.00 for the Chapter ARPA Projects. All Eight Chapter Regions are supposed to budget their projects for \$1,100,292.50 for each Chapter. I recommend deleting the following Chapter, ARPA Projects, from the listing submitted to the ARPA Office. They are:

1. Warehouse for \$530,000.00 (Delete)
2. Septic Tank Cleaning for \$19,000.00 (Delete)
3. Continental Divide Powerline Extension for \$350,000.00, reduce \$150,000.00 from \$350,000.00, which should come up to \$200,000.00 for Powerline Extension.

Mr. Art Lee Chavez and the Chapter Administration are advocating for Warehouse for the Chapter. This coming year, we can apply for Chapter Warehouse through the State of New Mexico Legislators. Only two Whitehorse Lake Chapter ARPA projects, are on the listing and approved by the Navajo Nation Council. If you have any questions about this matter, please do not hesitate to contact me or email me. Your understanding and cooperation are greatly appreciated.

Sincerely,

Mr. *George H. Tolth*, Council Delegate  
25<sup>th</sup> Navajo Nation Council

CC: Mr. Art Lee Chavez, Chapter President  
Mr. Sandoval, Chapter Vice-President  
Mrs. Fran George, Chapter Secretary/Treasurer  
Mr. Dedrick Tolino, Community Services Coordinator  
Whitehorse Lake Chapter



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0658

**Date & Time Received:** 10/05/23 at 11:11

**Date & Time of Response:** October 12, 2023 at 1530

**Entity Requesting FRF:** Whitehorse Lake Chapter

**Title of Project:** House Wiring

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$120,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_  
2.18 Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
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Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11/23/2022

Chapter's mailing address: HCR 79 Box 4069 phone/email: 505 655-5430 WhitehorseLake@navajochapters.org  
Cuba, NM 87013 website (if any): https://whitehorselake.navajochapters.org/

This Form prepared by: Fran George phone/email: 505 726 3310 Fgeorge@navajochapters.org  
505 726 3310 Fgeorge@navajochapters.org  
*CONTACT PERSON'S name and title* *CONTACT PERSON'S info*

Title and type of Project: House wiring

Chapter President: Art Lee Chavez phone & email: 505 655 5430 WhitehorseLake@navajochapters.org

Chapter Vice-President: Derrick Yazzie phone & email: 505 409 3126 WhitehorseLake@navajochapters.org

Chapter Secretary: Fran George phone & email: 505 7263310 Fgeorgewhitehorselake@navajochapters.org

Chapter Treasurer: Fran George phone & email: 505 726331 0Fgeorgewhitehorselake@navajochapters.org

Chapter Manager or CSC: Dedrick Tolino phone & email: 505 655 5430 WhitehorseLake@navajochapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: 505-786-2092 -msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  document attached

Amount of FRF requested: \$120,000 FRF funding period: January 1, 2023 to September 30, 2026  
*Indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project will allocate \$120,000.00 for electrical House wiring materials and supplies and labor as needed to housewire 15 homes for community members. Funds will be used for contractual services and to hire two electricians to install/implement house wiring according to Continental Divide Electric Coop. inspection to obtain electrical hook up.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit the needs of 10 families by providing electrical house wiring and standardize the condition of families impacted by COVID 19. The families who are identified are on fixed income struggling financially and live without electricity for years. electricity will provide heating, cooling and lights for students to learn and study, refrigeration it will help strengthen familie

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project will start March 1, 2023 to March 1, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Whitehorse Lake Chapter Administration will work on following all procurement for hiring two electrician and follow all requirements needed.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The 15 homeowners will be responsible for care and maintain upkeep of electricity.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project will help 15 family members to gain better electrical services, who were living in fear of power outage, even possible burn down homes, because they have to overload electricity. replacement of plumbing, repairs for Navajo families will help support and improve access to safe and secure restrooms as well as support healthy living environments and neighborhood conducive to mental and physical wellness.

*218 Housing Assistance - Other housing assistance.*

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Request Form & Expenditures Report Form  
Chapter Resolution

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

*[Signature]*  
signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
signature of Chapter President (or Vice President)

Approved by:

*[Signature]*  
signature of CSC



Approved by:

*[Signature]*  
signature of Chapter ASO

Approved to submit for Review:

*[Signature]*  
signature of DC Coordinator

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>House Wiring</u>		Division/Branch: <u>DCD/Executive Branch</u>				
Prepared By: <u>Dedrick Tolino</u>		(505) 655-5430		Email Address: <u>dtolino@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		1/1/23	120,000.00	100%	Fund Type Code	NMC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		9/30/26			2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services	6	120,000	120,000
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					<b>TOTAL</b>			<b>120,000</b>
					<b>PART IV. POSITIONS AND VEHICLES</b>			
					Total # of Positions Budgeted:		(E)	
					Total # of Vehicles Budgeted:			
					<b>TOTAL:</b>	<b>\$120,000.00</b>	<b>100%</b>	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:			APPROVED BY:					
James Adakai - Deputy Director			Cabrín Castillo- Executive Director					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
						6.2.25		
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Whitehorse Lake - House Wiring

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The chapter will utilize a Certified Electrical Journeyman to rewire homes that need to be brought up to code

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
2. Goal Statement:			5		10			

1. Goal Statement:

*To community members hooked up the grid*

Program Performance Measure/Objective:

*Improve the quality of life for community member living without electricity*

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron M. Charley, Department Manager II

Program Manager's Printed Name

10/04/2023

Program Manager's Signature and Date

Arben Mitchell, Exec. Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>House Wiring</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBS CONSTRUCTURAL SERVICES 6990-SUBS CONTRACTED SERVICES - to provide homes with electric	120,000.	120,000
TOTAL			120,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <b>NEW</b>	<b>PART II.</b> Project Information
Project Title: <u>Whitehorse Lake Chapter House Wiring</u>	Project Type: <u>House Wiring</u>
Project Description: <u>Hook up homes to the grid, by complete wiring and/or upgrading existing house wiring</u>	Planned Start Date: <u>1-Jan-23</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Planned End Date: <u>9/30/2026</u>
	Project Manager: <u>Dedrick Tolino</u>

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.											
	FY 2023						FY 2024																	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.												
House Wiring	O	N	D	J	F	M	A	M	J	J	A	S	J	A	S	O	N	D	J	F	M	Date <u>9/30/26</u>		
				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	
	<b>PART V.</b>													<b>PROJECT TOTAL</b>										
Expected Quarterly Expenditures																							\$120,000.00	

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

### **Eligibility process:**

- The policies for Housing Discretionary will be used to determine eligibility.
- Housing discretionary application will be filled out. A visual assessment will be conducted by the chapter administration when application is received. Pictures will be taken for verification purposes.

### **Breakdown of labor:**

- The initial breakdown was set up as follows: \$8,000 per home.  
15 homes at \$8,000.00 = \$120,000
- The cost will differentiate from home to home (Some might be less \$8,000)  
*(The less the cost, the number of families to be helped will go up)*
- The cost estimate from selected electrical contractor will determine cost for each home. (Contractor will be selected from the business regulatory-Navajo preference will be used)

### **Service Provider:**

- The service provider is Continental Divide Electrical Coop.
  - Service connect to the grid will require a H.S.L.



**Whitehorse Lake Chapter**  
 HCR 79 Box 4069 • Cuba, New Mexico 87013



**Housing Discretionary Application**

Email: [whitehorselake@navajochapters.org](mailto:whitehorselake@navajochapters.org)

•(505) 655-5430 • Fax (505) 655-5432 •Website: [whitehorselake.navajochapters.org](http://whitehorselake.navajochapters.org)

Applicant(s) Name: \_\_\_\_\_

- Housing Application for Housing Discretionary Funds
  - Building Materials (Include Before & After Photos)
  - Survey
  - Archaeological Clearance
- State Issued Driver License or Identification Card
- Income Verification Statement
- Evidence of Land Ownership (Home Site Lease/Residential Lease-Must be in applicants name)
- Authorization for release of Information
- Map to Property with House Number (Rural Address)
- Social Security Card for all Household Members
- Voter Registration
- Certificates of Indian Blood for all Household Members
- Referrals If claiming disability, a written Doctor's statement
- 3 Price Quotations

Received by (Name/Title/Date): \_\_\_\_\_

**ADMINISTRATION USE ONLY**

Approved __ By: _____ Amount: \$ _____ Meeting Date: _____	Disapproved __ Meeting Date: _____ Indicate Reason: _____
Check Number: _____ Date: _____ Vendor Name: _____	Receipts Returned? Yes __ No __ By: _____

Last assisted with Housing Discretionary: \_\_\_\_\_



**WHITEHORSE LAKE CHAPTER  
HOUSING DISCRETIONARY ASSISTANCE  
SCOPE OF WORK**

APPLICANT'S NAME: \_\_\_\_\_

PHONE/MESSAGE NO.: \_\_\_\_\_

DATE	TIME	CALLER/OR PERSON CONTACTED	PURPOSE

SCOPE OF WORK: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**PERFORMANCE REPORT – ACCOMPLISHMENTS:**

**BEFORE:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**AFTER:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
Community Service Coordinator / Date

\_\_\_\_\_  
Accounts Maintenance Specialist / Date

**WHITEHORSE LAKE CHAPTER  
HOUSING DISCRETIONARY ASSISTANCE APPLICATION**

***APPLICANT INFORMATION***

Name: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Address: \_\_\_\_\_ Registered Chapter: \_\_\_\_\_  
 Census No.: \_\_\_\_\_ Date of Birth: \_\_\_\_\_ Message No.: \_\_\_\_\_

***SPOUSE INFORMATION***

Name: \_\_\_\_\_ Census No.: \_\_\_\_\_  
 Date of Birth: \_\_\_\_\_ Registered Chapter: \_\_\_\_\_

***FAMILY INFORMATION***

Name	Date of Birth	Relationship	Census No.

***HOUSING INFORMATION***

Type of Home: \_\_\_ House \_\_\_ Hogan \_\_\_ Trailer  
 Type of Construction: \_\_\_ Frame \_\_\_ Cinder Block \_\_\_ Other  
 House Size: \_\_\_ Square Feet \_\_\_ Length \_\_\_ Width  
 Year Built: \_\_\_\_\_ Number of Bedrooms: \_\_\_\_\_

Provide brief description of repairs needed: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Laborers:**    \_\_\_ Self            \_\_\_ Family Members            \_\_\_ PEP            \_\_\_ Other

**Comments:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I hereby acknowledge that the information provided above is true and correct for the purpose of obtaining home improvement assistance through Whitehorse Lake Chapter Housing Discretionary allocation fund. This information will be used to determine my eligibility. Any false or misleading statement will result in denial of eligibility determination.

Upon approval of Housing Discretionary funds, I agree to pick up the building materials within 30 days. Any unused funds will be reverted back to Whitehorse Lake Chapter Housing Discretionary funds.

I am fully responsible in submitting all receipts and status report with 30 days upon receipt of check.

\_\_\_\_\_  
**Applicant's Signature**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Spouse's Signature**

\_\_\_\_\_  
**Date**

**PERMISSION TO ENTER PREMISES**

*TO THE BUILDING OWNER:*

*Your building is being considered for renovation under the Whitehorse Lake Chapter Housing Assistance Program. This program is funded by the Navajo Nation under Fund 09-Housing Discretionary Fund and administered by the Whitehorse Lake Chapter Administration.*

**PERMISSION TO ENTER PREMISES:**

I, as owner authorize for the building located at \_\_\_\_\_, \_\_\_\_\_ miles \_\_\_\_\_ of Whitehorse Lake Chapter have read and understand the above and hereby grant permission for Whitehorse Lake Chapter Administration or PEP to enter the premises when I am present for the purposes of conducting a work plan which may include an assessment for housing renovation.

\_\_\_\_\_  
Applicant's Signature

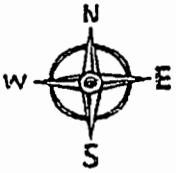
\_\_\_\_\_  
Date

\_\_\_\_\_  
Spouse's Signature

\_\_\_\_\_  
Date

# MAP TO RESIDENCE

Draw a map of where you live.



---

Applicant's Signature

---

Date

---

Spouse's Signature

---

Date



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0663

Date & Time Received: 10/06/23

Date & Time of Response: October 12, 2023 at 1300

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Rincon Marquise Cemetery Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$101,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1 - Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11-23-2022

Chapter's mailing address: HCR 79 Box 4069 Cuba, New Mexico 87301 phone/email: 505-655-5430  
website (if any): \_\_\_\_\_

This Form prepared by: Fran George phone/email: 505-726-3310  
Secretary-Treasurer Whitehorse Lake Chapter Fgeorge@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Whitehorse Lake Chapter Rincon Marquise Cemetery renovation

Chapter President: Art Lee chavez phone & email: 505-655-5430

Chapter Vice-President: Vacant phone & email: Vacant

Chapter Secretary: Fran George phone & email: 505-726-3310

Chapter Treasurer: Fran George phone & email: Fgeorge@navajochapters.org

Chapter Manager or CSC: Dedrick Yazzle phone & email: 505-655-5430

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: \$101,000.00 FRF funding period: 10-01-2023 to 10-1-2025  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

An isolated community Rincon Marquez is in dire need for development a local cemetery for extraordinary number of deaths due to the pandemic COVID-19. The space for the cemetery is 200 ft by 100 ft and it needs fencing, an entry way with a gate, clearing of the land, appropriate drainage and barrier outside the fenced area. Expenses for families devastated by the negative affects of COVID-19 has severely affected the mental health of the entire area due to these deaths. Additionally, it has excluded appropriate burials due to no funds for burials. The community would assist families with preparation of burial site and the Chapter would provide machinery for the burials.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Benefits realized would be tremendous where at least \$500 to \$700 would be saved per burial. The community would realize a substantial reduced need to help foot the cost for burials and would be able to attend burials for families which in turn would help the families with their grief on the spot. Currently, this would, affect at least 20 families with their mental situation.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project will provide a secure location for a badly need cemetery in Rincon Matquez for an isolated region on the Navajo Nation in the NM portion of the Navajo Nation. Land for the project is prepared for immediate work and can begin on 10-1-23 dependent on available funds with a completion by December 1, 2025. Funds can be drawn down to expend for the project when made available.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Division of Community Development, Navajo Nation and the Chapter will implement the project with the CSC, chapter officials and the CLUPC Committee providing needed coordination, monitoring and review.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Local community members with assistance from the Chapter will maintain the project area and community members will provide routine surveillance for needed security. Support costs for the finished project will be budgeted in to each funding cycle for the Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

The project falls into 1.12 Mental Health and/or 2.22 Strong Healthy communities: Neighborhood Features that Promote Health and Safety. The mental health situation is devastating for a community of 1,500 and where deaths is estimated at 60. The mental conditions associated with costs to handle these burials is estimated at \$180,000.00 not including burial costing an estimated \$72,000.00. The media income is \$8,000 per household and after covering family needs, transportation, utilities, and medical needs estimated at \$429,000.00 there remains \$850.00 for other expenses such as burials and each burial costing \$4,200.00. One can image the mental stress this has caused and is causing now. The after affects of these burials is much more than just thinking about covering costs for the burials.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

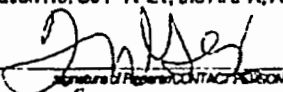
Chapter resolution  
CLUPC Chairperson support letter  
Rincon Marquez community support letter.

Chapter Resolution attached

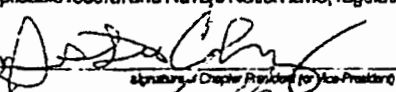
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

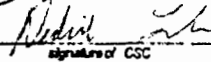
Chapter's Preparer:

  
signature of Preparer CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

Approved by:

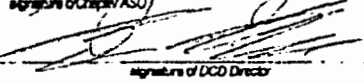
  
signature of CSC

Approved by:

  
signature of Chapter ASO

07/24/2023

Approved to submit for Review:

  
signature of DCO Director

Cemetery

**THE NAVAJO NATION**  
**PROGRAM BUDGET SUMMARY**

FY 2023/25

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Whitehorse Lake Chapter Rincon Marquette Cemetery</u>		Department/Division/Branch: <u>DD/Executive</u>	
Prepared By: <u>FRANNIE GEORGE</u>		Phone No.: <u>505-726-3310</u>		Email Address: <u>compassion@triformet.net</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
111 Fiscal Recovery Funds	10-1-23-10-1-25	101,000.00	100%	Fund Type Code	NINC Approved Original Budget
					Proposed Budget
					Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	0
				7000 Special Transactions	101,000
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				<b>TOTAL</b>	\$0.00
					101,000
					101,000
PART IV. POSITIONS AND VEHICLES				(D)	(E)
TOTAL:				0	0
Total # of Positions Budgeted:				0	0
Total # of Vehicles Budgeted:				0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JAMES ADASKAI, Deputy Director  
 Program Manager's Printed Name  
7-13-23  
 Program Manager's Signature and Date

APPROVED BY: Calvin Casillo Director  
 Division Director / Branch Chief's Printed Name  
7/13/2023  
 Division Director / Branch Chief's Signature and Date

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: New Program Name/Title: Whitehorse Lake Chapter Rincon Marquisa Cemetery Renovation

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
 The Navajo Nation Chapter plan of operation is referenced in Title 26 of the Navajo Nation Code

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To provide for a safe and healthy community burial grounds Program Performance Measure/Objective: Complete cemetery repairs by 1-1-25	1		1		1		1	
2. Goal Statement: To procure Archaeological studies and assessment for site Program Performance Measure/Objective: Complete studies by 1-15-24	2		2		2		2	
3. Goal Statement: To attain reports on all archaeological studies and assessments Program Performance Measure/Objective: Complete reports by 3-1-24	3		3		3		3	
4. Goal Statement: To bid construct work by using Navajo Nation Procurement Act Program Performance Measure/Objective: Complete by 4-30-24	4		4		4		4	
5. Goal Statement: Hire constructor to do the work Program Performance Measure/Objective: Complete by 5-30-24	5		5		5		5	

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**  
 Program Manager's Printed Name: JAMES ADAKAM, DEPUTY DIRECTOR  
 Program Manager's Signature and Date: [Signature] 7-13-23  
 Division Director/Branch Chief's Printed Name: Calvin Castille, Director  
 Division Director/Branch Chief's Signature and Date: [Signature] 7/13/2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023/2025

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Whitehorse Lake Chapter Rincon Marquez cemetery Renovation	Business Unit No.: NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Public Health 1.7 Capital Investment or physical plant change to public facilities that respond to COVID-19 health emergency, provide for community to prepare burial of deceased individuals. Contractual Services 6510 Professional Services Development of community cemetery	101,000.00	101,000.00
<b>TOTAL</b>		101,000.00 -	101,000.00 -

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

<b>PART I. Business Unit No.:</b> <u>New</u>  <b>Project Title:</b> <u>Whitehorse Lake Chapter Rincon Marquez cemetery Renovation</u>  <b>Project Description:</b> <u>Provide for localized burial grounds with secure fencing reducing extraordinary burial cost for needy families</u>  <b>Construct Cemetery</b>  Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Re... <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II. Project Information</b>  <b>Project Type:</b> <u>Renovation</u>  <b>Planned Start Date:</b> <u>10/1/23</u>  <b>Planned End Date:</b> <u>10/1/25</u>  <b>Project Manager:</b> <u>Art Lee Chavez, President</u>
--	---

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY 2023												2024				Expected Completion Date if project exceeds 8 FY Qtrs.																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date									
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		F	M	A	M	J	Jul	A		S	O	N	D	J	F	M		
Assist at least 20 families clear/prepare grounds prepare material listing secure equipment secure labor PEP work on the grounds reports	x			x				x						x																				10/1/25

PART V.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Expected Quarterly Expenditures		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00		12,625.00
<b>PROJECT TOTAL</b>																								<b>\$50,500.00</b>

**WHITEHORSE LAKE CHAPTER**  
**HCR 79 BOX 4069**  
**CUBA, NEW MEXICO 87301**  
**TELEPHONE 505 655-5430**  
**FAX NUMBER 505 655-5430, 5431**  
**Whitehorselake@navajochapters.org**



Art Lee Chavez, President  
Vacant, Vice President  
Fran George, Secretary  
Treasure  
Clyde Yazzie, Land Board Member  
George Tolth, Council Delegate  
Dedrick Tolino, CSC  
AMS Vacant

President Navajo Nation Dr. Buu Nygren

Vice President Navajo Nation Richelle Montoya

**WHITEHORSE LAKE CHAPTER**  
**WHL 12-22-30**

**RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT  
SINCERELY CONSIDER ESTABLISHING THE RINCON MARQUISE COMMUNITY, LISTED IN THE  
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP), AND FUND \$101,000.00**

**WHEREAS**

1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
1. Pursuant to 26 N.N.C. section 1 (B) Whitehorse Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
2. Whitehorse Lake Chapter is a duly certified Local Government entity of the Navajo Nation with the responsibility to promote and protect the interest and welfare of its community people pursuant to Title 11, section 4001 (a) of the Navajo Tribal Code; AND
3. Section 1 (B-2), authorized our chapter, to improve community decision-making: to allow us to excel and flourish; enable our Navajo Leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Our chapter is compelled to govern with responsibility and accountability to us, and local citizens AND
4. Pursuant to the Federal "Indian Self-Determination and Education Assistance Act (P.L.; 93-638), as amended our chapter Government, is entitled, and supposed to initiate plans and make recommendations, requests, and thus, determine the promotion, protection, and preservation of the welfare of our community People as well as the Navajo nation; AND
5. The Whitehorse Lake Chapter has combated this matter for many years AND,

6. Currently the community of Rincon Marquise community has a cemetery, there is overcrowding and community members have been requesting for expansion of the cemetery.
7. The expansion and reconstruction of the Cemetery will relieve scattered development of family plots and family division regarding such family plots, AND
8. With the uncertainty of where or how COVID-19 may/may not progress having a cemetery readily available will provide for loved ones and allow families/relatives to grieve and pay respect, AND

**NOW THEREFORE BE IT RESOLVED THAT;**

1. The Whitehorse Lake Chapter hereby approves the Navajo Nation Division of Community Development sincerely consider establishing the Rincon Marquise Community Cemetery, listed in the Unfractured Capital Improvement Plans (ICIP) NS TO FIND \$101,000.00

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed 1 abstained on this 17<sup>th</sup> 1<sup>st</sup> day of December 2022

Motion Chee Smith

Second Rena Perry

  
 \_\_\_\_\_  
 Art L. Chavez, President

vacant  
 \_\_\_\_\_  
~~Derrick Yazzie, President~~

  
 \_\_\_\_\_  
 Fran George, Secretary/Treasurer

\_\_\_\_\_  
 George Tolth, Council Delegate

**WHITEHORSE LAKE CHAPTER**  
**HCR 79 BOX 4069**  
**CUBA, NEW MEXICO 87301**  
**TELEPHONE 505 655-5430**  
**FAX NUMBER 505 655-5430,5431**  
**Whitehorselake@navajochapters.org**



**Art Lee Chavez, President**  
**Derrick Yazzie, Vice President**  
**Fran George, Secretary Treasure**  
**Clyde Yazzie, Land Board Member**  
**Daniel Tso, Council Delegate**  
**Dedrick Tolino, CSC**  
**AMS Vacant**

President Navajo Nation Jonathan Nez

Vice President Navajo Nation Myron Lizer

**RESOLUTION OF WHITEHORSE LAKE CHAPTER**

**WHLC-12-22-30**

**APPROVING APPENDIX A. THE NAVAJO NATION FISCAL RECOVERY FUNDS FORMS & EXPENDITURES PLAN FOR WHITEHORSE LAKE CHAPTER A.P.R.A. FUNDING FOR CEMETERY FENCING AND DEVELOPMENT FOR RINCON MARQUEZ IN THE AMOUNT OF \$101,000.00**

1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
2. Pursuant to 26 N.N.C. section 1 (B) is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
3. Whitehorse Lake has an allocation of \$1.1 million dollars under the American Rescue Plan Act Fiscal Recovery Fund to provide needed chapter facilities in addressing safe healthy support for community members and support staff; And
4. The isolated community of Rincon Marquez is in dire need of the development of a local cemetery for the extraordinary number of death due to the pandemic Covid 19. And
5. The Whitehorse Lake Community member's mental situation is devastating for a community of 1,500 the mental stress that has caused and is causing now, and
6. Whitehorse Lake Chapter believes the fencing and development of the Cemetery where loves ones are buried will emotionally relieve and help family members to move on with their lives. .

Now, Therefore, be it resolved that;

Whitehorse Lake Chapter hereby approves to move resolution and forwards Appendix A, Expenditure Plan for Funding for Cemetery Fencing and Developing for the Rincon Marquize in the amount of \$101,000.00





WHITEHORSE LAKE CHAPTER  
 HCR 79 BOX 4069  
 CUBA, NEW MEXICO 87301  
 TELEPHONE 505 655-5430  
 FAX NUMBER 505 655-5430,5431  
 Whitehorselake@navajochapters.org

Art Lee Chavez, President  
 Derrick Yazzie, Vice President  
 Fran George, Secretary/Treasurer  
 Clyde Yazzie, Land Board Member  
 Daniel Tso, Council Delegate  
 Dedrick Tolino, CSC  
 AMS Vacant

President Navajo Nation Jonathan

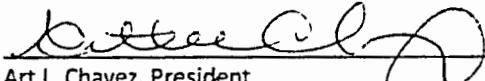
Vice President Navajo Nation Myron Lizer

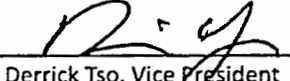
**CERTIFICATION**


We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed, 1 abstained on this 17<sup>th</sup> day of December 2022

Motion Chee Smith Jr.

Second Rena Perry

  
 \_\_\_\_\_  
 Art L. Chavez, President

  
 \_\_\_\_\_  
 Derrick Tso, Vice President

  
 \_\_\_\_\_  
 Frannie George, Secretary/Treasurer

\_\_\_\_\_  
 Daniel Tso, Council Delegate



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0664

Date & Time Received: 10/05/23 at 16:06

Date & Time of Response: 10/13/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Right of Way for Road 7004 from Whitehorse Lake, NM to Torreon, NM 35 miles

Administrative Oversight: Division of Transportation

Amount of Funding Requested: \$100,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:**

2.22, Strong Health Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit

Signature of DOJ Reviewer: 

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0664

Date & Time Received: 10/05/23 at 16:06

Date & Time of Response: 10/13/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Right of Way for Road 7004 from Whitehorse Lake, NM to Torreon, NM 35 miles

Administrative Oversight: Division of Transportation

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Health Communities: Neighborhood Features that Promote Health and Safety

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11-23-22

Chapter's mailing address: HCR 79 Box 4069 phone & email: 505-655-5430 whitehorselake@navajochapters.org  
Cuba, New Mexico 87301 website (if any): \_\_\_\_\_

This Form prepared by: Frannie George phone/email: 505-726-3310 compassion@frontiernet.net  
Chapter Secretary Treasurer Secretary Treasurer  
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: Right of Way for road 7004 from Whitehorse Lake, NM to Torreon, NM 35 miles

Chapter President: Art Lee Chavez phone & email: 505-655-5430 whitehorselake@navajochapters.org

Chapter Vice-President: Vacant phone & email: \_\_\_\_\_

Chapter Secretary: Fran George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Treasurer: Fran George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Manager or CSC: Dedrick Tolino phone & email: 505-655-5430 whitehorselake@navajochapters.org

DCD/Chapter ASC: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  document attached

Amount of FRF requested: \$100,000.00 FRF funding period: October 01, 2023 to September 1, 2025  
Indicate Project starting and ending deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Right of way covering 35 miles from Whitehorse Lake to Torreon preparing for gravel and pavement. Road is unimproved making travel for residents extremely difficult especially during incriminate weather, emergency vehicles are not able to travel the roadway, school buses have to travel around about way covering 80 miles, 800 residents are affected mostly elderly. COVID-19 has delayed this project for over 3 years as conditions worsen making medical treatment severely out of reach impacting death rate at 50% higher than normal.**  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The immediate rural area around Whitehorse Lake and Rincon Marquez will be able to make needed trips to nearest medical facilities closer and faster, ambulances will be able to cut their response time by 80%, school buses will travel 70 miles around trip instead of 160 miles round trip. Costs for fuel and food will be cut by at least 50% and delivery of heating fuel will decrease 20-30%. Jobs will available for at least 100 people during construction which will 2 years.**  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

10-23 R&W crew members through Navajo Nation Land Department in coordination with Whitehorse Lake Chapter. R & W visitations with families and land users should take 6 months, processing of R & W material for clearance and signatures should take 6 months and filing of all related materials with the Navajo Nation Resources Committee for their approval should take 3 months and survey crews should complete surveys and maps in 6 mo. Funds will be spent 10-1-23 to 9-1-25

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and CLUPC committee providing needed coordination, monitoring and reviews

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

There will no operation or maintenance cost upon completion of the project. Once Right of Ways are completed and filed that is the end of work on Right of Ways.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project would fall into 3.3 category Public Sector Workforce: Other. This project would provide public sector work for unemployed Navajo individuals to secure right of ways for a public sector road that is sorely needed for public safety, health, education, commerce and communication. This project would also enhance economic growth and development in an area very isolated with population growth as a result of more access to available resources, services and communication. The negative effects of COVID-19 and its variants would be diminished with prevention more manageable.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer: [Signature]  
Signature of Preparer/CONTACT PERSON

Approved By: [Signature]  
Signature of Chapter President for Use Preparer

Approved by: [Signature]  
Signature of Chapter Member of CSC

Approved by: [Signature] 07/24/2023  
Signature of Director of DCD

Approved to submit for Review: [Signature]  
Signature of LCO Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023/2025

PART I. Business Unit No.: NEW		Program Title: Whitehorse Lake Chapter ROW for 7004 from VA to Tonson, NM 35 miles		Division/Branch: Executive	
Prepared By: Franck George		Phone No.: 505-726-3310		Email Address: compassion@frontline.net	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total
NN Fiscal Recovery Funds		10-1-23 to 9-1-25	100,000.00	100%

PART III. BUDGET SUMMARY		Fund Type Code	MNC Approved Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions	6	0	100,000.00	100,000.00
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			0	100,000.00	100,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_ APPROVED BY: \_\_\_\_\_

Program Manager's Printed Name \_\_\_\_\_ Division Director / Branch Chief's Printed Name \_\_\_\_\_

Program Manager's Signature and Date 7-13-23 Division Director / Branch Chief's Signature and Date 7/13/2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023/2025

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: None Program Name/Title: Whitehorse Lake Chapter Right of Way for 7004 from WL to Tomcon, NM

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

It will ensure community will have to emergency personnel/response, without having to deal with treacherous road conditions related to weather conditions

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To provide for an improved road between WL and Tomcon eliminating unsafe conditions and health hazard

Program Performance Measure/Objective:

Complete Right of Way for 7004 by 8-1-25

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name

7-13-23

Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name

7/13/2023

Division Director/Branch Chief's Signature and Date



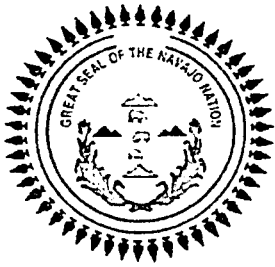
THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I PROGRAM INFORMATION		Business Unit No.:	
Program Name/Title: <u>Webbass Lake Chapter RCN for road 7004 from RR. to Town, NM 35 miles</u>		NEW	
PART II DETAILED BUDGET:		(B)	(C)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7000	Provides for road safety and promotes a healthy environment for local residents, children and families to hospitals, schools and business and work over a 35 mile long unimproved dirt road. To be completed by 8-1-23	100,000.00	100,000.00
<b>TOTAL</b>		<b>100,000.00</b>	<b>100,000.00</b>

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No: NEW		PART II. Project Information												
Project Title: Wholesale Lumber ROW by road from Whiterose Lumber to Fortson, NM 35 miles		Project Type: ROW												
Project Description: Project will provide for a safe and healthy environment for transportation for school buses, emergency vehicles, delivery vehicles, private vehicles, etc. (H-30-300 and H-31-100) and will be a good and safe road to use as a means to provide measures against COVID-19.		Planned Start Date: 10-1-21												
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: 9-1-28 S												
		Project Manager: A												
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Finish		Expected Completion Date if Project exceeds 6 FY Qtrs												
		FY 23												
		FY 24												
		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov; D = Dec, etc.												
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Date
	Center of project material, mags and distances													O
	Center and meet with local residents on the project													N
	Meet with government officials													D
	Get approval of ROW requests, review and pricing for bids													N
	Send ROW report to the project													D
	Begin ROW work													N
	Finalize work being done													D
	Provide reports to Charter													N
	Pay up to date mapping for ROW													D
														F
														J
														F
														M
PART V. Expected Quarterly Expenditures														
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
		14,285	14,285	14,285	14,285	14,285	14,285	14,285	14,285	14,285	14,285	14,285	14,290	100,000

FOR OMB USE ONLY: Resolution No \_\_\_\_\_ FVS Set Up Date \_\_\_\_\_ Comp/yr No \_\_\_\_\_ OMB Analyst \_\_\_\_\_



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0678

Date & Time Received: 10/31/23 at 16:31

Date & Time of Response: 11/3/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Whitehorse Lake Chapter Home Renovation 26 Families

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$145,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11-23-2022

Chapter's mailing address: HCR 79 Box 4089 phone & email: 505-655-5430 whitehorselake@navajochapters.org  
Cuba, NM 87301 website (if any): \_\_\_\_\_

This Form prepared by: Frannie George phone/email: 505-726-3310 compassion@frontiernet.net  
Chapter Secretary Treasurer Secretary Treasurer  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Whitehorse Lake Chapter Home Renovation 26 families

Chapter President: Art Lee Chavez phone & email: 505-655-5430 whitehorselake@navajochapters.org

Chapter Vice-President: Vacant phone & email: Vacant

Chapter Secretary: Frannie George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Treasurer: Frannie George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Manager or CSC: Dedrick Tolino phone & email: 505-655-5430 whitehorselake@navajochapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 145,000.00 FRF funding period: 10-1-23 to 9-1-26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project will renovate homes for 26 families in the three communities of Whitehorse Lake Chapter. The homes have deteriorated as the homes were built over 30 years ago. During the COVID-19 pandemic needed renovation could not be addressed as repair crews were not allowed to physically go out to the homes for 3 years. In the meantime roofs, walls, windows, ceilings, interior walls, doors, closets, laundry rooms and regular living spaces have become health hazards are unsafe and rodents have in some cases invaded the whole home.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit at least 130 individuals many of which are children and elderly. The families will be more secure, healthy and safe. Educational endeavors for the children will be encouraged and the elderly will experience safety and security. Infection by current COVID-19 variants will be prevented plus seasonal cold viruses. Lessen visits to medical facilities will be realized thereby less costly expenses for the needy families.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The project will begin 10-1-23. Current assessments will be rereviewed and field visits to the homes will be completed within 3 mos and contact with suppliers for materials will be done. Scheduling of material delivery will be completed within 6 mos and work crews will be organized by the chapter thru the use of PEP funds as well as supervision. Funds for costs to be incurred will be completed in 9 months and all funds will be encumbered by 12-1-24 and all funds expended by 12-2-26.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Division of Community Development Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee will provide needed coordination, monitoring and reviews.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Individual homeowners will maintain operations and maintenance and related costs. Training in preventive maintenance will be coordinated thru NTU in Crownpoint, NM.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

The project will fall under 3.12 Housing Support and Other Housing Assistance. Listing the project under this category is very appropriate as COVID-19 has severely impact efforts to repair needed repairs for 3 years. The structures for these homes being built over 30 years ago are in dire need of repairs for health and safety reasons. The majority of the homes affected house children and elderly. These groups of people are most venerable to diseases and infection. A primary concern is to ensure prevention, protection and security against this horrible disease, COVID-19 and its variants. Repairing these homes also provides employment opportunities for the unemployed in the Whitehorse Lake area that have had their jobs depleted by the pandemic. The sooner this can be done, the better.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution  
Letter of support by CLUPC chair  
Letter of support by community members

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-2 to the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of Chapter Manager or CSC

Approved by: [Signature] 07/24/2023  
signature of DCD Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

Home Renovation

Navajo Nation Fiscal Recovery Funds  
Whitehorse Lake Chapter Expenditures Plan

The purpose of the Whitehorse Lake Chapter Expenditure Plan is to allow the use and expenditure of One Hundred Forty-Five dollars (\$145,000.00) to support families with home improvements and renovation. improvement and renovation. This will ensure that families who are served will be adequately protected from exposure to the further spread of COVID 19 and interior and exterior repairs will ensure the longevity of homes

The Whitehorse Lake Chapter home improvement/renovation project will assist approximately 26 homes with Roofing, ceilings, interior walls, flooring, and replacement of windows, doors, and handicapped ramps.

Building materials will be purchased for up to \$5,576.00 per home. The Whitehorse Lake Chapter CLUPC members based on Community Assessment have identified 26 community members that have determined the type of improvement or renovation is needed. The 26 community members will submit applications. Using the Whitehorse Lake Chapter Housing Discretionary Application.

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY2023/2024

PART I Business Unit No.: NEW Program Title: Whitehorse Lake Chapter Home Renovation 26 families Division/Branch: Executive  
 Prepared By: Frannie George Phone No.: 505 726 3310 Email Address: Fgeorge@navajochapters.org

PART II FUNDING SOURCE(S)	Fiscal Year / Item	Amount	% of Total	PART III BUDGET SUMMARY	Fund Type Code	(A) HNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
<u>ARRA FUNDS</u>	<u>10-1-23-7/1/24</u>	<u>145,000.00</u>	<u>100%</u>	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	<u>6</u>	<u>0</u>	<u>145,000</u>	<u>145,000</u>
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		<b>\$0.00</b>	<b>145,000</b>	<b>145,000</b>

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adokai, Dept. Mgr Program Manager's Printed Name  
7-13-23 Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Executive Director Division Director / Branch Chief's Printed Name  
7/13/2023 Division Director / Branch Chief's Signature and Date



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023/2025

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: New Program Name/Title: Whitehorse Lake Chapter Home renovations for 26 families

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
 To provide home improvement for 26 families in the communities of Whitehorse Lake Chapter

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To provide for an improved homes devastated since built 30 years ago To rise the standard of living by doing Home Improvement for community members								
Program Performance Measure/Objective: Complete home 26 renovations by 12-1-25 Assist community members with	16		15		15		24	
2. Goal Statement: To lower the unemployment rate in by providing employment								
Program Performance Measure/Objective: Hire workers to assist with the home improvement renovation program	10		10		10		10	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Program Manager's Printed Name: James Adelaar, Dept Mgr.  
 Program Manager's Signature and Date: [Signature] 7-13-23

Division Director/Branch Chief's Printed Name: Calvin Castillo, Executive Director  
 Division Director/Branch Chief's Signature and Date: [Signature] 17/13/2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title: Whitehorse Lake Chapter Home Renovation 26 families			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000	Object Code Description and Justification (LOD 7)  Housing support other assistance purchase building materials for 26 families to renovate, repair and replace roofs, windows, doors, walls, casing & plumbing	145,000.00	145,000.00
<b>TOTAL</b>		145,000.00	145,000.00

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

<b>PART I.</b> Business Unit No.: <u>NEW</u>	<b>PART II.</b> Project Information
Project Title: <u>Whitehorse Lake Chapter Home Renovation 26 families</u>	Project Type: <u>Home Renovation</u>
Project Description: <u>To assist community members with roofing materials, floor replacement, widows, walls, ceiling, plumbing, doors and exterior work</u>	Planned Start Date: <u>10-1-23</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Planned End Date: <u>9-1-26</u>
	Project Manager: <u>Art Lee Chavez</u>

**PART III.** List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

**PART IV.** Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 23				FY 24				Date	Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Finalize list of 26 families										
Notify identified families										
Develop project listing										
Develop work plan										
Advertise for needed workers										
Secure needed materials										
Bids for material										
Obtain materials										
Start work on projects										
Reports										
Complete projects										
<b>PART V.</b>										<b>PROJECT TOTAL</b>
Expected Quarterly Expenditures	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	145,000.00

FOR OMB USE ONLY: Resolution No. \_\_\_\_\_ FIMS Set Up Date: \_\_\_\_\_ Company No. \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

Whitehorse Lake Chapter  
HCR 79 Box 4069  
Cuba, New Mexico 87013  
Telephone 505 655-5430  
Fax 505 655-5430,5431  
Whitehorselake@chapters.org



Art Lee Chavez, President  
Kirk Sandoval, Vice President  
Fran George, Secretary Treasure  
Clyde Yazzie, Land Board Member  
George Tolth, Council Delegate  
Dedrick Tolino, CSC  
Vacant, AMS

President Navajo Nation Dr. Buu Nygern

Vice President Navajo Nation Richelle Montoya

## WHITEHORSE LAKE CHAPTER RESOLUTION WHL Mar 23 23-54

WHITEHORSE LAKE CHAPTER APPROVING AND SUPPORTING RESOLUTION FOR AMERICAN RESCUE PLAN ACT FUNDING TO ASSIST HOME RENOVATION FOR 26 FAMILIES IN THE AMOUNT OF \$145,000.00

### WHEREAS;

1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
2. Pursuant to 26 N.N.C. section 1 (B) is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
3. Whitehorse Lake has an allocation of \$1.1 million dollars under the American Rescue Plan Act Fiscal Recovery Fund to provide chapter services to community members, who are eligible and, in most need, and without electrical services for years; AND
4. Whitehorse Lake Chapter has identified 26 families who need renovation with roofing repairs, ceilings, interior walls, exterior walls, flooring, and these homes are over 30 years old and have become health hazards,
5. Whitehorse Lake Chapter will use the PEP funds under the chapter to do some of the minor repairs and the project will benefit the community's elderly, veterans, special needs persons, and families.

**NOW THEREFORE BE IT RESOLVED**

WHITEHORSE LAKE CHAPTER APPROVING AND SUPPORTING RESOLUTION FOR AMERICAN RESCUE PLAN ACT FUNDING TO ASSIST HOME RENOVATION FOR 26 FAMILIES IN THE AMOUNT OF \$145,000.00

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote in favor, 21 opposed 0 abstained 04 on this 15th day of March 2023

Motion Connie Begaye

Second Lavern Wagner



**Ari L. Chavez, President**

\_\_\_\_\_  
**Derrick Yazzie, Vice President**



**Frannie George, Secretary/Treasurer**

\_\_\_\_\_  
**George Tolth, Council Delegate**



Whitchorse Lake  
HCR 79 Box Cuba, New Mexico 87013  
505/655-5431 Fax# 505/655-5430/5431  
[whitewhoraselake@navajochapters.org](mailto:whitewhoraselake@navajochapters.org)

Community Land Use Planning Committee

Lucita L. Nolan - President

Lavern Wagner -Vice President

Chee Smith, Secretary

Cherlyn Largo-member

Clyde Yazzie-Land Board

RESOLUTION OF  
WHITE HORSE LAKE CHAPTER  
COMMITTEE LAND USE PLANNING COMMITTEE (CLUPC)  
October 9, 2023

Resolution supporting the ARPA Home Improvement/Renovation for 26  
homes in the amount of \$145,000.00

Whereas:

The Whitehorse Lake Chapter CLUPC Committee has been working eagerly to adhere to the Navajo Nation Title 26 1-GA. prepared Community Assessment.

The devastating effects of COVID-19 in our community have caused much loss of lives, business closures, school closures, food and housing insecurity, loss of jobs, unsafe home conditions, and economic impact.

The isolated communities of Whitehorse Lake were traumatized. Visitation between families and Neighbors stopped. When a loved one was medically airlifted it meant that the loved one was not coming home.

Slowly the community people started coming out, but the impact was great,

The Whitehorse Lake CLUPC committee members, the first responders, started going from home to home doing assessments. The community assessment was to help the Whitehorse Lake Chapter understand the needs and decide how to address these concerns.

The assessment involved (1) an evaluation of the current situation in a community, (2) a judgment of what the preferred or desired situation in that community would be, and (3) a comparison of the actual and desired situation to prioritize concerns. The assessments found families tend to house multiple generations under one roof, therefore putting everyone in the house at greater risk of contracting the virus, especially Elders.

As it is, many of the Elders are more susceptible to contracting COVID-19 on account of the high prevalence of chronic health conditions, such as diabetes, heart disease, obesity, asthma, and other respiratory illnesses. Further escalating the issue is the fact that roughly 80 percent of

residents have no access to running water making it difficult to follow federally recommended handwashing guidelines to limit the spread of coronavirus.

Whitehorse Lake Chapter has three (3) large land bases. Communities, because our chapters are 26 miles apart, although tribal leaders are taking aggressive steps to fight the spread of the virus within the Navajo community, there is still much that can be done to aid residents who have limited access to food, water, and medical care. Firstly, important is a safe home environment.

NOW THEREFORE BE IT RESOLVED

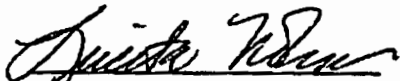
The Whitehorse Lake Chapter CLUPC committee Supports the ARPA Home Improvement/Renovation for 26 homes in the amount of \$145,000.00

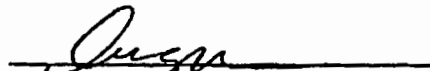
**CERTIFICATION**

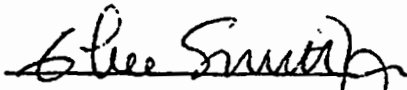
We hereby certify that the above-mentioned resolution was duly reviewed by the Community Land Use Planning Committee at a duly called meeting in Whitehorse Lake on October 9, 2023, at which a quorum was present and was approved by a vote of 17 in favor, 0 opposed, 1 abstained.

Motion:

Second:

  
Lucita L. Nolan, President

  
Lavern Wagner, Vice President

  
Chee Smith, Jr. Secretary

\_\_\_\_\_  
Cherlyn Largo, member



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 667

Date & Time Received: 10/6/23 at 16:16

Date & Time of Response: 10/12/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Whitehorse Lake Chapter Rincon Marquez Community House Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000 (264,292.00)

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.4, Prevention in Congregate Settings



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.10.12 16:11:32 -06'00'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: @Whitehorse Lake Chapter Date prepared: 11-23-2022

Chapter's mailing address: HCR 79 Box 4069 Cuba, NM 87301 phone & email: 505-655-5430 whitahorselake@navajochapters.org  
website (if any): \_\_\_\_\_

This Form prepared by: Fran George phone/email: 505-726-3310 compassion@frontiernet.net  
Chapter Secretary Treasurer Chapter Secretary Treasurer  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Whitehorse Lake Chapter Rincon Marquez Community House Renovation

Chapter President: Art Lee Chavez phone & email: 505-655-5430 whitahorselake@navajochapters.org

Chapter Vice-President: Vacant phone & email: Vacant

Chapter Secretary: Frannie George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Treasurer: Frannie George phone & email: 505-726-3310 compassion@frontiernet.net

Chapter Manager or CSC: Dedrick Tolino phone & email: 505-655-5430 whitahorselake@navajochapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: MSbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 350,000.00 FRF funding period: 10-1-23 to 9-30-26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project will be to renovate existing community house that has been projected for work but has not been addressed due the COVID-19 stopping all work in the area. Community is in dire need for a safe gathering place to bring community members together to review, discuss, plan and bring in resources for community needs. Communications will be greatly improved as local needs will be made known that would enhance prevention, education and togetherness against pandemics such as COVID-19 and its variants.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Community members will feel a greater sense of togetherness, increase security, provide for a physical location where outside resources can meet and deliver aide or supplies. A central location will be available to address localized emergencies as they might occur. Community members will have a place to conduct community celebrations and events. The center could even be used to house service resources and/or programs.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The project will start 10-1-23 by reviewing existing plans for work on the facilities, bringing together Navajo Nation engineers, provide a listing of materials for work to be done and lay out a work schedule. This should take 3 mos. Work for the project should start 1-1-24 and regularly scheduled reviews, assessments will be conducted and updates provided to the community. All needed encumbrances will be done within 6 mos. And all expenditures completed by 12-31-26.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development Navajo Nation and Whitehorse Lake Chapter will implement the project with the CSC, Chapter officials and the CLUPC committee will provide coordination, monitoring and reviews.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Yearly Navajo Nation allocations will provide for maintenance and operational cost once the project is completed in coordination with Whitehorse Lake Chapter and chosen community members. Teaching and training in this regard will be provided.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The project will fall under Category 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. Currently and for sometime this isolated Navajo community has been growing as the youth are returning home to live and care for their elderly. The recent pandemic COVID-19 has brought to like a greater need for a safe and healthy place where community members can gather for localized meetings, where a centralized location can be readily accessed for emergencies and where effective communications can be accommodated for the entire community. This is more essential as the variants of COVID-19 has persisted and there seems to be no end to this in sight. Accommodating the gathering of community members to celebrate local events and activities will reinforce a sense of security, closeness and emotional stability. Of course available work for local workers will be realized and a few workers will be needed for maintenance and operation.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: <u><i>[Signature]</i></u> <small>signature of Preparer/CONTACT PERSON</small>	Approved by: <u><i>[Signature]</i></u> <small>signature of Chapter President (or Vice-President)</small>
Approved by: <u><i>[Signature]</i></u> <small>signature of Chapter Manager or CSC</small>	Approved by: <u><i>[Signature]</i></u> 07/24/2023 <small>signature of DCD Chapter ASO</small>
	Approved to submit for Review: <u><i>[Signature]</i></u> <small>signature of DCD Director</small>

*Rincon House Reno*

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023/2026

PART I. Business Unit No.: <u>NEW</u>			Program Title: <u>Whitehorse Lake Chapter Foonon Hargues community house renovation</u>			Division/Branch: <u>EXECUTIVE</u>		
Prepared By: <u>FRANNIE GEORGE</u>			Phone No.: <u>505-726-3310</u>			Email Address: <u>compassion@fronfemel.net</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		10-1-23 - 9-30-26	350,000.00	100%	Fund Type Code	Original Budget	Approved Budget	Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance	6	0	350,000
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	350,000
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(D)	(E)
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JAMES ADAKAI DODDY DIRECTOR  
Program Manager's Printed Name  
7-13-23  
Program Manager's Signature and Date

APPROVED BY: Calvin Castillo Director  
Division Director / Branch Chief's Printed Name  
[Signature] 7/13/2023  
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023/2026

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: New Program Name/Title: Whitehorse Lake Chapter Rincon Marquez community house renovation

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
 The building will be used as a congregation area for community members.

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To provide for a safe and healthy gathering place for community members and families Program Performance Measure/Objective: Complete renovation by 9-30-26	1		1		1		1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**  
 JAMES ANAKAY, Deputy Director  
 Program Manager's Signature and Date: 2-13-23

Calvin Castillo Director  
 Division Director/Branch Chief's Printed Name  
 Division Director/Branch Chief's Signature and Date: 2/13/2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:		NEW
Program Name/Title: <u>Wahla'neeha Laho Chup'ehi Fidoon Maa'ig'eha Community House Renovation</u>				
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	(E)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6000	The project will be renovating the building	350,000.00		
6500	The project will be contracted to qualified contractors		350,000.00	
<b>TOTAL</b>		<b>350,000.00</b>	<b>350,000.00</b>	<b>350,000.00</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

PART I. Bushness Unit No.: <u>New</u>		PART B. Project Information		Project Type: <u>Renovation</u>		Expected Completion Date if project exceeds 6 FY Qtrs.													
Project Title: <u>Whitewater Lake Chapter Rincon Maricopa Community House Renovation</u>		Planned Start Date: <u>10-1-23</u>		Planned End Date: <u>9-30-26</u>		Date: <u>9/30/26</u>													
Project Description: <u>Project will utilize qualified contractors to renovate the community building</u>		Project Manager: <u>Dedrick Tollino</u>																	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Resubmission <input type="checkbox"/> Budget Modification																			
PART III. Use Fiscal Year (FY) Questions to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																			
		FY <u>2024</u>			FY <u>2025</u>														
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.										
		O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M	
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.																			
Reviews drawings for building																			
Develop bids for materials																			
Review list of project supervisor																			
Select project supervisor																			
Put out bids for materials																			
Develop list of workers for project																			
Select workers																			
Open bids for materials																			
Receive materials																			
Begin work																			
Inspect work																			
Review inspections done																			
conduct monthly meeting																			
Reports to chapter, Rincon Manq																			
PART V.																			
Expected Quarterly Expenditures		\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 43,750	\$ 350,000
		<b>PROJECT TOTAL</b>																	

FOR OMB USE ONLY: Resolution No. \_\_\_\_\_ FAFIS Set Up Date: \_\_\_\_\_ Company No. \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 0661

**Date & Time Received:** 09/27/23 at 12:07

**Date & Time of Response:** 10/16/23 at 17:00

**Entity Requesting FRF:** Baca Prewitt Chapter

**Title of Project:** Baca Prewitt Chapter: Electrical Upgrade

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$120,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_

2.18 Housing Support: Other Housing Assistance



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/01/2023

Chapter's mailing address: Post Office Box 563, Prewitt, NM 87045 phone & email: 505-972-9917  
website (if any): baca@navajochapters.org

This Form prepared by: Sharon Loley, Chapter Manager phone/email: 505-972-9917

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter: Electrical Upgrade

Chapter President: Cecil Lewis Jr. phone & email: clewis@naataanii.org

Chapter Vice-President: Cindy Howe phone & email: chowe@naataanii.org

Chapter Secretary: Geneva Werito phone & email: gwerito@navajochapters.org

Chapter Treasurer: Geneva Werito phone & email: gwerito@navajochapters.org

Chapter Manager or CSC: Sharon Loley phone & email: sloley@nnchapters.org

DCD/Chapter ASO: Myra Begay phone & email: 505-786-2091, msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$120,000.00 FRF funding period: October 01, 2022 - September 30, 2026  
Indicate Project starting and ending/cessation date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**This project in the amount of \$120,000.00 will be utilized toward supplies pertaining to electrical upgrade for homes that are not in compliance with the current electrical codes for residence, that need to be repair, depleted, and is in dire need. The electrical upgrade will be in compliance with Continental Divide Electric Company Standards.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**This project will benefit the needs of Baca Prewitt Community by providing electrical upgrade to the resident of Baca Prewitt community members. Baca Prewitt will strive to provide the necessary assistance to the community members with a safe and healthy place to live, due to none to limited economic opportunities.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Administration within coordination of the Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Those who are the selected recipients and family members as home owners are to be responsible for operations and maintain costs after the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category: 2.18-Housing Support: Other Housing Assistance  
Expenditure Category: 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties  
Baca Prewitt will provide adequate electrical connection which will promote good health and wellness; and prevent the families from COVID-19 or any other illness.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


Appendix A  
Appendix J  
Budget Forms

Chapter Resolution attached

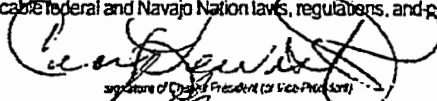
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation laws, regulations, and policies.

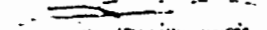
Chapter's Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

Approved by:

  
signature of Chapter Manager or CSC

Approved by:

  
signature of ECC/Chapter ASC

06/29/2023



Approved to submit for Review:

  
signature of SCC Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

PART I Business Unit No.: <u>NEW</u>		Program Title: <u>Ezra/Prewitt Chapter - Electrical Upgrade</u>		Division/Branch: <u>DCD/EXECUTIVE</u>				
Prepared By: <u>Sharon Leley</u>		Phone No.: <u>505-972-8917</u>		Email Address: <u>sleley@nncchapters.org</u>				
PART II FUNDING SOURCE(S)	Fiscal Year /Item	Amount	% of Total	PART III BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UN Fiscal Recovery Funds	10/1/22-9/30/25	120,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	120,000	120,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	120,000	120,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$120,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Deputy Director</u>			APPROVED BY: <u>Calvin Castro, Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
 <u>6-23-23</u>			 <u>6-23-23</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**

Business Unit No.: NEW Program Name/Title: Basic/Powell Chapter - Electrical Upgrades

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**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
 Resolution # RPC/2023038



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**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide assistance to Basic Powell community members with electrical upgrades								
Program Performance Measure/Objective: Assist 17 community members with electrical upgrades so they have better sanitation							17	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

<u>James Adisal, Deputy Director</u> Program Manager's Printed Name  Program Manager's Signature and Date	<u>Cedric Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date
---	--

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Baca/Prewitt Chapter - Electrical Upgrade</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Housing Wiring Material Assisting 17 community members with <i>Electrical</i> upgrades	120,000	120,000
<b>TOTAL</b>		<b>120,000.</b>	<b>120,000.</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

Page 1 of 1  
PROJECT FORM

<b>PART I. Business Unit No.:</b> <u>NEY</u>						<b>PART II. Project Information</b>													
<b>Project Title:</b> <u>Baca/Prewis Chapter Electrical Upgrade</u>						<b>Project Type:</b> <u>Housing</u>													
<b>Project Description:</b> <u>Assist 35 community members with house wiring upgrade</u>						<b>Planned Start Date:</b> <u>10/01/2022</u>													
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification						<b>Planned End Date:</b> <u>9/30/2026</u>													
						<b>Project Manager:</b> <u>DCD</u>													
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov; D = Dec, etc.</b>												<b>Expected Completion Date if project exceeds 8 FY Qtrs.</b> Date: <u>09/30/2026</u>						
	FY 2023				FY 2024														
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date: <u>09/30/2026</u>		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
04/01/2023 - 06/01/2023 Identify 17 community members who need assistance						X	X	X	X										
07/01/2023 - 09/01/2023 Plan, design, get material quotations									X	X	X								
09/01/2023-09/30/2026 Assist 17 community members with electrical upgrades									X	X	X	X	X	X	X	X	X	X	X
<b>PART V.</b> Expected Quarterly Expenditures	\$	\$		\$		\$		\$		\$		\$		PROJECT TOTAL					
														/29,000.					

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

	LAST NAME	FIRST NAME	PHONE	HOUSE WIRING
1			505-331-	1
2			(505) 972-	1
3			(505) 979-	1
4			(307) 438-	1
5			(505) 299-	1
6			505-290-	1
7			(505) 240-	1
8			(505) 593-	1
9			(505) 240-	1
10			(505) 290-	1
11			(505) 972-	1
12			(505) 870-	1
13			(505) 240-	1
14			(505) 972-	1
15				1
16				1
17	Open for someone who is in need			1
<b>Sum Total:</b>				<b>17</b>



Date: \_\_\_\_\_

NO: \_\_\_\_\_

Baca/Prewitt Chapter  
Post Office Box 563 Prewitt, New Mexico 87045  
TEL: 505.972.9917 FAX: 505.972.4221

ASSISTANCE APPLICATION FORM

NAME: \_\_\_\_\_ CENSUS #: \_\_\_\_\_

ADDRESS: \_\_\_\_\_ CITY: \_\_\_\_\_ STATE: \_\_\_\_\_

PHYSICAL LOCATION OF HOME: \_\_\_\_\_  
(Draw a map on the back)

PHONE NUMBER: \_\_\_\_\_

ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER?  YES  NO

SIGNATURE OF RECIPIENT \_\_\_\_\_ DATE: \_\_\_\_\_

CHAPTER REPRESENTATIVE \_\_\_\_\_ DATE: \_\_\_\_\_

TYPE OF ASSISTANCE REQUESTED		
TYPE OF ASSISTANCE REQUESTING:		
<input type="checkbox"/> Top Priority	<input type="checkbox"/> HOUSING WIRING UPGRADE	<input type="checkbox"/> LEECH LINE
<input type="checkbox"/> Medium Priority	<input type="checkbox"/> METER POLE/POWER LINE HOOKUP	<input type="checkbox"/> SEPTIC PUMPING
<input type="checkbox"/> Low Priority	<input type="checkbox"/> BATHROOM ADDITION	<input type="checkbox"/> WATER LINE
	<input type="checkbox"/> PLUMBING SERVICES	<input type="checkbox"/> <u>House Renovation</u>
	<input type="checkbox"/> SEPTIC SERVICES	_____
<input type="checkbox"/> VALID DRIVERS LICENSE OR IDENTIFICATION	<input type="checkbox"/> ANY MEDICAL REFERREALS	<input type="checkbox"/> CERTIFICATE OF INDIAN BLOOD
<input type="checkbox"/> CHAPTER VOTER REGISTRATION	<input type="checkbox"/> APPROVED HOMSITE LEASE	<input type="checkbox"/> PENDING HOMESITE LEASE
_____	_____	DATE APPLIED: _____
CHAPTER MANAGER	DATE:	
PAYMENT AMOUNT _____	PAYABLE TO: _____	

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0670

Date & Time Received: 10/13/23 at 10:41

Date & Time of Response: 10/25/23 at 17:00

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Home Renovation - Pro Paneling Roof

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000      (20,292.50)

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_


2.18, Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/02/2023

Chapter's mailing address: Post Office Box 563 phone & email: 505-972-9917/baca@navajochapters.org  
Prewitt New Mexico 87045 website (if any): baca.navajochapters.org

This Form prepared by: Sharon Loley phone/email: 505-972-9917  
Chapter Manager sloley@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Home Renovation- Pro Paneling Roof

Chapter President: Cecil Lewis Jr., phone & email: 505-972-9917/clewis@naataaail.org

Chapter Vice-President: Cindy Howe phone & email: 505-972-9917/chowe@naataaail.org

Chapter Secretary: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org

Chapter Treasurer: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org

Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917/sloley@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-788-2091/casey\_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 50,000.00 FRF funding period: October 01, 2022 - September 31, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**The Baca Prewitt Chapter Community is requesting \$50,000.00 to assist the 12 community members with putting pro panels for roof improvements for those that need help and are affected by virus of Covid-19. This project will be beneficial for the community to eliminate other viruses and air borne pathogens from mold due to leakage of roof, for those who were affected from the Covid-19 virus, that will have issues lingering to their health. It will also assist with the economic disadvantages by providing stable and safe homes with sanitary infrastructures.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**This project will help the community with modernizing the homes to eliminate roof repairs and prevent molding in homes due to roof leakages, which will prevent from other type of illness. due to being affected by Covid-19 virus. Baca Prewitt Chapter strives to provide assistance to the community members with healthy place to live.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

**Baca Prewitt Chapter Manager & Chapter Officials**

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowners will be responsible for maintaining of their home after completion.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

**Category: 2.18-Housing Support: Other housing assistance**

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

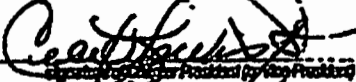
**Appendix A  
Budget Forms  
Appendix J**


Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:  08/21/2023  
Signature of BOD Chair/ASB

Approved to submit for Review:   
signature of BOD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I Business Unit No.: NEW Program Title: Baca/Prewitt Chapter - Home Renovation-Pro Panching Roof Division/Branch: DCD/EXECUTIVE  
 Prepared By: Sharon Loley Phone No.: 505-972-9917 Email Address: shole@navajonations.gov

PART II. FUNDING SOURCE(S) Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
			Fund Type Code	NINC Approved Original Budget	Proposed Budget	
2001 Personnel Expenses						
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies						
5000 Lease and Rental						
5500 Communications and Utilities						
6000 Repairs and Maintenance						
6500 Contractual Services						
7000 Special Transactions						
8000 Public Assistance						
9000 Capital Outlay						
9500 Matching Funds						
9500 Indirect Cost						
<b>TOTAL</b>	<b>\$0.00</b>		<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00.00</b>	<b>\$0.000</b>
<b>PART IV. POSITIONS AND VEHICLES</b>			<b>(D)</b>			<b>(E)</b>
Total # of Positions Budgeted			0			0
Total # of Vehicles Budgeted			0			0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II APPROVED BY: Calan Castilla, Executive Director  
 Program Manager's Printed Name Program Manager's Signature and Date  
08/21/2023 Division Director / Branch Chiefs Printed Name  
[Signature] Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

<b>PART I. PROGRAM INFORMATION:</b>																																																																																																									
Business Unit No.:	NEW																																																																																																								
Program Name/Title:	Becha/Preachi Chapter - Home Renovation- Pro Paneling Roof																																																																																																								
<b>PART II. PLAN OF OPERATION/REGULATION NUMBER/PURPOSE OF PROGRAM:</b>																																																																																																									
Resolution # <u>BPC/23/05/09</u>																																																																																																									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>																																																																																																									
1. Goal Statement:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="8">Provide assistance to 12 Becha Preachi community members with roof renovation/upgrade</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">Assist 12 community members with Pro Panels for their</td> </tr> <tr> <td colspan="8">2. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">3. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">4. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">5. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> </tbody> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Provide assistance to 12 Becha Preachi community members with roof renovation/upgrade								Program Performance Measure/Objective:								Assist 12 community members with Pro Panels for their								2. Goal Statement:								Program Performance Measure/Objective:								3. Goal Statement:								Program Performance Measure/Objective:								4. Goal Statement:								Program Performance Measure/Objective:								5. Goal Statement:								Program Performance Measure/Objective:							
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<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>																																																																																																									
_____ Jeron M. Charley, Department Manager II Program Manager's Printed Name	_____ Cobbin Cassidy, Executive Director Division Director/Branch Chief/Printed Name 8/21/2023 Division Director/Branch Chief's Signature and Date																																																																																																								

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Base/Freshet Chapter - Home Renovation- Pro Penating Roof Business Unit No.: NEW

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000	ASSISTANCE		50,000
6500	INFRASTRUCTURE (NON CAP) \$510-Housing Construction Materials 12 community members x \$4,168 = \$50,000.00	51,000	51,000
<b>TOTAL</b>		51,000	51,000



11			Double Wide	Pillow Crest Road		ARPA
29			Double Wide	D Woodview Drive	fair	ARPA
6			House	Pillow Crest Road		ARPA
10			House	B Oakling Pond Loop		ARPA
18			House	E Red Mountain Road		ARPA
20			House	Oakling Pond Loop		ARPA
24			House	E Pillow Crest Road		ARPA
			Trailer	Pillow Crest Road		ARPA
34			Trailer	Old Wind Mill Trail		ARPA
35			House	South Chavez		ARPA
37			Trailer	South Chavez		ARPA
40			House	South Chavez		ARPA

OPENING DATE: \_\_\_\_\_  
Pro Panel Project

CLOSING DATE: \_\_\_\_\_  
NO: \_\_\_\_\_

**BACA/PREWITT CHAPTER  
HOUSING DISCRETIONARY FUND APPLICATION**

APPLICANT'S NAME: \_\_\_\_\_

**CHECKLIST OF REQUIRED DOCUMENTS  
PLEASE USE A BLACK OR BLUE INK PEN**

- \_\_\_\_\_ 1. Housing Application
- \_\_\_\_\_ 2. Copy of Valid Driver's License or Valid Photo ID
- \_\_\_\_\_ 3. Copy of Applicant's Social Security
- \_\_\_\_\_ 4. Copy of Applicant's & Family Certificate Degree of Indian Blood
- \_\_\_\_\_ 5. Copy of Navajo Nation Voter's Registration Card
- \_\_\_\_\_ 6. Signed Permission to Enter Premises Form
- \_\_\_\_\_ 7. Signed Authorization for Release of Information Form
- \_\_\_\_\_ 8. Map to Property
- \_\_\_\_\_ 9. Income Verification Statement
- \_\_\_\_\_ 10. Three (3) Price Quotation from different vendors
- \_\_\_\_\_ 11. Understanding the Chapter Housing Discretionary Fund Policy & Procedure Memorandum
- \_\_\_\_\_ 12. Invoice Receipt/Home Assessments Pictures Memorandum
- \_\_\_\_\_ 13. Referrals from Physicians, Social Worker, CHR (Community Health Representative), or other Entity (if applicable)

Documents Verified By: \_\_\_\_\_

Date: \_\_\_\_\_

<b>FOR OFFICIAL USE ONLY:</b>	
COMPLETE: _____	INCOMPLETE _____
CHECK NO: _____	MISSING DOCUMENTS: _____
MADETO: _____	_____
ELGIBILITY DATE: _____	



**BACA/PREWITT CHAPTER  
HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM  
APPLICATION**

**Please answer all the questions.**

**Applicant's Name:** \_\_\_\_\_ Telephone No. \_\_\_\_\_  
 \_\_\_\_\_  
 Census Number: \_\_\_\_\_ Work or Msg. \_\_\_\_\_

**Spouse's Name:** \_\_\_\_\_ Work Number: \_\_\_\_\_  
 \_\_\_\_\_  
 Census Number: \_\_\_\_\_

**Applicant's Mailing Address:** \_\_\_\_\_ Chapter Enrolled at: \_\_\_\_\_  
 City: \_\_\_\_\_  
 State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Type of Residence:	Type of Primary Heating:
_____ Room	Wood _____ Average Monthly Heating Bill (before): \$ _____
_____ Owner Occupied	Coal _____ (after): \$ _____
_____ Rental Unit	Kerosene _____
_____ Single Family	Natural Gas _____
_____ Mobile Home	Electric _____
_____ Subsidized Housing	Propane _____
_____ Multiple Dwelling	Other _____

INCOME VERIFICATION OF HOUSING UNIT:						
Name of each household member including self	Age	Sex	Census Number	Relationship to Head of Household	Gross Monthly Income	Source of Income

Note: An elderly person is a person 65 years of age or older. Determination whether a resident in the household is handicapped can be made in any of the following (1) They provide a copy of a letter from the Veteran's Administration that is a percentage of disability letter or (2) The Social Security benefit verification letter under section 1.e.10 indicates payments are for disability or (3) Written determination from Federal, State or other agency providing assistance for handicapped Person or (4) The Subgrantee observes a visible handicap.

**Baca/Prewitt Chapter Office Use Only:**

Income Guidelines for a household of \_\_\_\_\_ members is \$ \_\_\_\_\_

On the basis of the above information, this household is **ELIGIBLE / NOT ELIGIBLE.**

Reason for ineligibility: \_\_\_\_\_

Chapter Manager's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**TYPE OF LABOR TO BE UTILIZED**

Baca/Prewitt Chapter Use only / projected hours per project

Public Employment Program (PEP): \_\_\_\_\_  
Client Self-Heli:1: \_\_\_\_\_  
Church Group: \_\_\_\_\_  
Contractor: \_\_\_\_\_  
Other: \_\_\_\_\_

**IF APPLICANT IS RENTING, THE BACA/PREWITT CHAPTER MUST USE PERMISSION FORM AND OWNER AGREEMENT, IF APPLICANT IS HOME OWNER, COMPLETE THE FOLLOWING.**

**HOMEOWNER CERTIFICATION**

I / We, \_\_\_\_\_, certify that I am/we are the owner (s) of the property at \_\_\_\_\_ located on the Baca/Prewitt Chapter jurisdiction.

Land ownership can be verified through (CIRCLE ONE): **Homesite Lease / Residential Lease/Other**

**CERTIFICATION**

I, as a Chapter Employee of **Baca/Prewitt Chapter** and with vested authority of act on community matters, have reviewed the information stated above which is correct to the best of our knowledge and hereby certify this document accordingly on this \_\_\_ day of \_\_\_\_\_ **2021/2022.**

CHAPTER MGR'S SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
NAME

**HOUSING ASSISTANCE APPLICATION**

I, subscribe and affirm, under the penalties of law, that the statements made in this application for Housing Assistance (including statements made in any accompanying papers) have been examined by me and to the best of my knowledge and belief are true and correct. Prior to any construction I agree to notify the Chapter of any changes in the information In this application. I understand that by signing this application, I consent to any other inquiry to verify or confirm the information I have given.

The potential assistance will have no effect upon my social security, public assistance, or any other income I receive. The construction work done will not obligate me financially and no lien or mortgage will be placed on the property, unless false or inaccurate information has been provided to make me ineligible for this assistance. I will be held liable for any injury or damages occurring on my property which is the result of my negligence or malfeasance I certify that I have given my permission to allow work and monitoring or work on the property listed in this application. I understand that it is the dwelling occupant and/or owner's responsibility to discover and correct unsafe or non-compliant conditions which exist apart from the construction work.

I understand that this application for Housing Assistance does not guarantee that assistance will be granted, but will be used in determining eligibility for the program. Whether or not an eligible applicant will be provided assistance will depend in part upon the applications received, the remaining available funds and the priorities to be met by the Housing Discretionary Assistance Program.

APPLICANT'S SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

APPLICANT'S REPRESENTATIVE: \_\_\_\_\_ DATE: \_\_\_\_\_

BACA/PREWITT CHAPTER HOUSING ASSISTANCE PROGRAM  
POST OFFICE BOX 563  
PREWITT, NEW MEXICO 87045

PERMISSION TO ENTER PREMISES  
TO THE BUILDING OWNER

Your building is being considered for renovation under the Baca/Prewitt Chapter Housing Assistance Program. This program is funded by the Navajo Nation, under Housing Discretionary Funds and administered by the Baca/Prewitt Chapter.

PERMISSION TO ENTER PREMISES

I, as owner/authorized agent for the building located at, \_\_\_\_\_  
\_\_\_\_\_ have read and understand the above and hereby grant  
permission for representative of Baca/Prewitt Chapter to enter this premises when  
I am present for the purposes of collecting eligibility documentation from the  
residents and conducting a work plan which may include an assessment for  
housing renovation.

NAME: \_\_\_\_\_  
Client

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_  
Chapter Manager

DATE: \_\_\_\_\_

BACA/PREWITT CHAPTER HOUSING ASSISTANCE PROGRAM  
POST OFFICE BOX 563  
PREWITT, NEW MEXICO 87045

AUTHORIZATION FOR RELEASE OF INFORMATION

I, \_\_\_\_\_, hereby authorize the Navajo Nation through the Baca/Prewitt Chapter Housing Assistance Program to obtain all necessary information for completion of my application for housing assistance including information on my interest on land and household income. I understand and acknowledge this information will be used in determining my eligibility and extent of Housing Assistance through the Baca/Prewitt Chapter or other housing project sources.

SIGNATURE:

\_\_\_\_\_  
Applicant

\_\_\_\_\_  
Co-Applicant

\_\_\_\_\_  
Date

BACA/PREWITT CHAPTER  
Housing Discretionary Fund Assistance  
Post Office Box 563  
Prewitt, New Mexico 87045

MAP TO PROPERTY  
Project Site Locations

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APPLICANT'S NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

CHAPTER: \_\_\_\_\_ AGENCY: \_\_\_\_\_



**BACA/PREWITT CHAPTER**  
Housing Discretionary Fund Assistance Program  
Point System Sheet

Applicant's Name: \_\_\_\_\_

Chapter: \_\_\_\_\_

Household Size:	6 or more persons	15 points _____
	3 to 5 persons	12 points _____
	1 to 2 persons	9 points _____
Household Income:	0% to 19% of maximum	15 points _____
	19.1% to 39% of maximum	12 points _____
	39.1% to 59% of maximum	9 points _____
	59.1% to 79% of maximum	6 points _____
	79.1% to 100% of maximum	3 points _____
	More than 100% of maximum	0 points _____
Fuel Type:	Electric	11 points _____
	Fuel Oil	10 points _____
	Kerosene	9 points _____
	LPG, Propane, Wood, Coal. Or Natural Gas	8 points _____
Vulnerability:	One or more than 60 years of age and handicapped	21 points _____
	More than 60 years of age	12 points _____
	Handicapped less than 59 years of age	12 points _____
Unit Condition: *	In severe need of winterization	15 points _____
	In moderate need of winterization	10 points _____
	In mild need of winterization	5 points _____

\* A unit condition is required to determine unit condition.

**TOTAL** \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

Chapter Manager

DATE: \_\_\_\_\_



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0660

**Date & Time Received:** 09/27/23 at 11:12

**Date & Time of Response:** 10/12/23 at 17:00

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Improve Community Chapter House Heat, Ventilation and Air Conditioning

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$80,000.00

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_

1.4, Prevention in Congregate Settings

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/7/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager  
CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Improve Community Chapter House Heat, Ventilation, and Air Conditioning

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  document attached

Amount of FRF requested: \$80,000 FRF funding period: July 7, 2023-December 31, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Chapter House, on behalf of the community, is requesting funding for troubleshooting and improving the ventilation system of the chapter house. We plan to properly heat, cool, and ventilate the chapter house during community gatherings or chapter meetings. this will allow for stagnant air to flow out the building which will minimize the transmission of COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve community of Casamero Lake and surrounding communities within the Navajo Nation boundaries. The project will help improve indoor environment for community members during family gatherings and chapter monthly meetings. The chapter will continue to assist in maintaining a healthy environment for our staff, community members, and neighboring communities in all weather conditions inside our chapter house.

document attached

**APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the process to assess and install the HVAC through contract services and complete by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost of the HVAC within the chapter house.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Prevention in Congregate Settings: 1.4  
Provision of Governmental Services: 6.1

The Casamero Lake Chapter is located within the boundaries of the Navajo Nation. The chapter is used for monthly planning and regular chapter meetings. Community members gather to plan and discuss chapter projects.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter Official

Approved to submit for Review:   
signature of DCO or NFRFO Director

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

FY 23

PART I. Business Unit No.: _____		New		Program Title: Community Chapter House Heat, Ventilation, and Air Cond		Division/Branch: DCD/Executive	
Prepared By: <u>Kimberly Lister</u>		Phone No.: _____		Email Address: <u>casamerol@navajonations.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		
MUN Fiscal Recovery Fund		7/1/23-12/31/25	80,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
							(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	<u>6</u>	<u>80,000.</u>
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					<b>TOTAL</b>	<b>\$0.00</b>	<b>80,000.00</b>
					<b>PART IV. POSITIONS AND VEHICLES</b>		
					(D)	(E)	
					Total # of Positions Budgeted:		
					0	0	
					Total # of Vehicles Budgeted:		
					0	0	
					<b>TOTAL: \$80,000.00 100%</b>		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay, Delegated Program Manager  
 Program Manager's Printed Name  
Patricia D Begay 08/02/2023  
 Program Manager's Signature and Date

APPROVED BY: Calvin Cashillo, Director  
 Division Director / Branch Chief's Printed Name  
[Signature] 8/1/2023  
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:  
 Business Unit No.: New Program Name/Title: Casamero Lake Chapter Improve Community Chapter House Heat, Ventilation, and Air Conditioning  
 Chapter: Casamero Lake Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:  
Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL 042-23

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Improve Community Chapter House Ventilation / HVAC Installation	1		1					
Program Performance Measure/Objective: To track ARPA Funds								1
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  
 Patricia Begay, Delegated Program Manager  
 Program Manager's Printed Name  
Patricia D. Begay 08/02/2023  
 Program Manager's Signature and Date  
 Calvin Castillo, Director  
 Division Director/Branch Chief's Printed Name  
Calvin Castillo 8/1/2023  
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 23

<b>PART I. PROGRAM INFORMATION:</b> <i>Casasere Lake Chapter</i> Program Name/Title: <u>Improve Community Chapter House Heat, Ventilation, and Air Conditioning</u> Business Unit No.: _____ New			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTED SERVICES		80,000
	6990 SUBCONTRACTED SERVICES	80,000	
<b>TOTAL</b>		80,000	80,000








**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development

**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**



Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c



placed for property services, contracts and sub-~~gra~~ade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJNI-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

<b>PROJECTS DESCRIPTION:</b>	<b>CATEGORY:</b>	<b>AMOUNT:</b>
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0644

Date & Time Received: 08/31/23 at 14:40

Date & Time of Response: 9/7/23 at 17:00

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Bathroom Additions and Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000.00 (- \$99,708.00)

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:


1.14, Other Public Health Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter

Date prepared: 6/29/23

Chapter's PO Box 549  
mailing address: Prewitt, NM

phone & email: 505-786-2457  
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister  
Kimberly Lister, Chapter Manager

phone/email: 505-786-2457

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Bathroom Additions and Renovations

Chapter President: Jerry Bodie

phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo

phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth

phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth

phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister

phone & email: 505-786-2457

DCCD/Chapter ASO: Myrtis Begay, Delegated

phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$600,000 FRF funding period: June 29, 2023-December 31, 2026

Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served and what COVID-related needs will be addressed:

The Casamero Lake Community respectfully requests funding for bathroom renovations by upgrading bathrooms including but not limited to; walls, light fixtures, sinks/bathtubs, toilets, repairing and replacing existing plumbing lines, floor boards, floor tiles, water heaters, bathroom ventilations, windows, doors, and paint, in homes that were constructed 15-25 years ago. These homes are located within the boundaries of Casamero Lake Community. Assess and provide proper indoor plumbing and access to handwashing facilities in the bathroom areas to help eliminate the spread of COVID-19 in the homes with multiple generations.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community members of Casamero Lake will benefit from this project. The funding will provide access to safe and sanitary facilities like the bathroom areas to meet a healthy environment.

document attached

**APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the project will begin immediately to meet requirements and time frame to expend the funding by December 31, 2023. The challenges I may face is the supply and demand of items needed to complete job.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to start and complete this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The prospective homeowners will be responsible for maintaining the upgrades and operation costs of this project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18  
Water and Sewer: Other 5.18

The community members of Casamero Lake would benefit from this project by providing a stable and safe home with proper indoor plumbing, and bathroom additions/renovations.

document attached

**Part 3. Additional documents.**


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

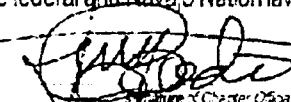
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

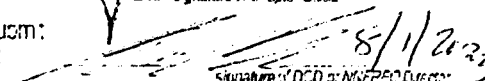
Chapter's  
Preparer:

  
signature of Chapter Contact Person

Approved by:

  
signature of Chapter Official

Approved to submit  
for Review:

  
signature of DCD or NFFPC Director



FY 23

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.:		Now		Program Title: <u>Casamers Lake Chapter - Bestroom Addition and Renovations</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>505-786-2457</u>		Email Address: <u>casamerlake@navajochapters.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
WIN Fiscal Recovery Fund	6/28/23-12/31/26	600,000.00	100%	Fund Type Code	NMC Original Budget	Proposed Budget	Difference or Total
				200 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance	6	600,000	600,000
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				<b>TOTAL</b>		600,000.00	600,000
				PART IV. POSITIONS AND VEHICLES			
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
				<b>TOTAL:</b>		<b>100%</b>	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: <u>Patricia Begay, Delegated Program Manager</u>		APPROVED BY: <u>Calvin Castillo, Director</u>		Division Director / Branch Chief's Printed Name			
<u>Patricia D. Begay</u>		<u>8/1/2023</u>		Division Director / Branch Chief's Signature and Date			
<u>08/02/2023</u>				Division Director / Branch Chief's Signature and Date			

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: New Program Name/Title: Casamero Lake Chapter - Bathroom Additions and Renovations

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
 Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resoluit on CL-042-73

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Upgrade/Renovate/Add/Modify Community home bathrooms/ to track ARPA Funding	35		35		35		35	
2. Goal Statement:								
3. Goal Statement:								
4. Goal Statement:								
5. Goal Statement:								

**1. Goal Statement:**  
 To Upgrade/Renovate/Add/Modify Community home bathrooms/ by 25 35 members  
 Program Performance Measure/Objective:  
 To track ARPA Funding

**2. Goal Statement:**  
 Program Performance Measure/Objective:

**3. Goal Statement:**  
 Program Performance Measure/Objective:

**4. Goal Statement:**  
 Program Performance Measure/Objective:

**5. Goal Statement:**  
 Program Performance Measure/Objective:

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**  
 Patricia Begay, Delegated Program Manager  
 Program Manager's Printed Name  
Patricia D. Begay 08/02/2023  
 Program Manager's Signature and Date

Calvin Castillo, Director  
 Division Director/Branch Chief's Printed Name  
Calvin Castillo 8/1/2023  
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

<b>PART I. PROGRAM INFORMATION:</b> <u>Casamero Lake Chapter</u> Program Name/Title: <u>Bathroom Additions and Renovations.</u>		Business Unit No.: _____ New	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 5)	Total by MAJOR Object Code (LOD 4)
8500	Infrastructure 8510 Housing Contractor Materials / To Upgrade/Renovate/Add/Modify Community Home Bathrooms/A <i>25-35 members</i>	600,000	600,000
<b>TOTAL</b>		600,000	600,000

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

<b>PART I. Business Unit No.</b> <u>New</u>		<b>PART II. Project Information</b>	
<b>Project Title:</b> <u>Casamero Lake Bathroom Additions and Renovations</u>		<b>Project Type:</b> <u>Community Bathroom Addition/Re</u>	
<b>Project Description Add/Renovate/Modify/Repair</b>		<b>Planned Start Date:</b> <u>2-9-Jun-23</u>	
		<b>Planned End Date:</b> <u>31-Dec-26</u>	
<b>Check one box:</b>		<b>Project Manager:</b> <u>Chapter Administration/Officials</u>	
<input checked="" type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Reallocation	
<input type="checkbox"/> Budget Revision		<input type="checkbox"/> Budget Modification	

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc.												Expected Completion Date if project exceeds 6 FY Qtrs.						
	FY 23						FY 24							Date December 31, 2026					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.							
Identify Homes/Assessments	C	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
Quotes/Order Supplies/Delivery	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
Begin Work and Complete																			
<b>PART V.</b> Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL \$670,000.00

Casamero Lake Chapter  
P.O. Box 549  
Prewitt, New Mexico 87045

Phone No. (505) 786-2457

Fax No. (505) 786-2455

Email:

casamerolake@navajochapter



Council Debates, Daniel Tso

Secretary/Treasurer-Raymond Tomlin  
Land Board, Kevin Long  
Chapter Manager Kimberly A. Lister

## RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

**Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.**

### WHEREAS:

1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Pan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

placed for property services, contracts and sub-awards, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

<b>PROJECTS DESCRIPTION:</b>	<b>CATEGORY:</b>	<b>AMOUNT:</b>
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President




**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development


**DATE :** July 21, 2023

**SUBJECT :** **Delegation of Authority for Administrative Service Centers**

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

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NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0654

Date & Time Received: 09/21/23 at 16:25

Date & Time of Response: Sept, 28, 2023 at 1400 hrs.

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Housewiring/Meter Box Installation

Administrative Oversight: NN Division Of Community Development

Amount of Funding Requested: \$300,000.00 (-\$55,000.00)

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 6/27/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457  
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Community Housewiring/Meter Box Installation

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: 505-786-2457

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: \$300,000 FRF funding period: June 27, 2023-December 31, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Community requests funding for planning and providing electricity to members without electricity to their homes. The funding will help awaiting powerline extention and drop line to homes. This project will provide project ready electric hook up. Some homes will need power poles, meter boxes, housewiring, and compliance updates with services to Continental Divide Electric Cooperative Company. Our community members need reliable power source for effective responses to prevent spread of COVID-19 and other diseases.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve community members of Casamero Lake within the boundries of the Navajo Nation. It will provide electricity to homes that have been waiting for hook up. Electric to families will help keep homes sanitized and free of COVID-19 and other diseases.

document attached

**APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the chapter will work to initiate immediate response to provide electricity to homes by beginning assessments, bidding, and contract affordable and certified electricians to complete the job to get electricity to homes in Casamero Lake by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to implement and complete project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The prospective homeowners will be responsible for maintaining all maintenance and operation costs of this project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18

A reliable power source to homes is critical for effective responses to COVID-19 and other diseases.

document attached

**Part 3. Additional documents.**

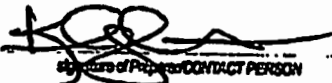
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

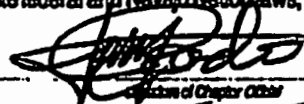
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

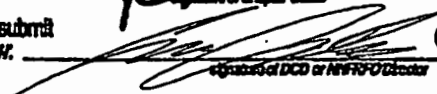
Chapter's Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter Officer

Approved to submit for Review:

  
signature of DCD or NRRFO Director


08/11/2023


THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.:		New		Program Title: 35amero Lake Community Housewiring/Meter Box Installat		Division/Branch: DCD/Executive	
Prepared By: Kimberly Lister		Phone No.: 505-786-2457		Email Address: casamerolake@navajochapters.org			
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		
NN Fiscal Recovery Fund		6/27/23-12/31/26	300,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget
							(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	300,000	300,000
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	\$0.00	300,000.00
					PART IV. POSITIONS AND VEHICLES		
						(D)	(E)
					Total # of Positions Budgeted:		0
					Total # of Vehicles Budgeted:		0
					TOTAL:	\$300,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay, Delegated Department Manager  
 Program Manager's Printed Name: Patricia D Begay 08/15/2023  
 Program Manager's Signature and Date:  08/15/2023

APPROVED BY: Calvin Castillo, Division Director  
 Division Director / Branch Chief's Printed Name: Calvin Castillo 08/11/2023  
 Division Director / Branch Chief's Signature and Date:  08/11/2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 23

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.: <u>New</u>		Program Name/Title: <u>Casemero Lake Community Housewiring/Meter Box Installation</u>	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>					
Casemero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23					
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>					
1. Goal Statement:					
To Provide Electricity to 37 Community Members by establishing Pedestrian/Meter Boxes					
Program Performance Measure/Objective:					
Tracking of ARPA Funds	37		37		37
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>					
Patricia Begay, Delegated Department Manager		Calvin Castillo, Division Director		08/11/2023	
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name		Date	
<i>Patricia Begay</i>		<i>Calvin Castillo</i>			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**

FY 23

PART I. PROGRAM INFORMATION:		Business Unit No.:	New	
Program Name/Title:		Casamero Lake Community Housewiring/Meter Box Installation		
PART II. DETAILED BUDGET:		(B)	(C)	(D)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6500	Electrical housewiring, installation of poles, and meter boxes to homes in Casamero Lake in need of electricity by NMI Certified Electricians. Average Cost of \$9,900 to at least 33 homes.	300,000	300,000	300,000
<b>TOTAL</b>		300,000	300,000	300,000





The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23057

**MEMORANDUM**

TO : DCD Departments and Programs  
All Concerned

FROM :   
Calvin Castillo, Division Director  
Division of Community Development

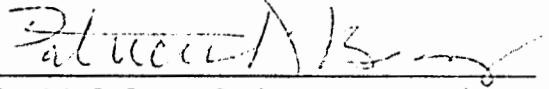
DATE : July 21, 2023

SUBJECT : **Delegation of Authority for Administrative Service Centers**

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c



Resolution No. 2008-001  
February 18, 2008  
Casaserra Lake Chapter



Council Members: President George W. Taylor  
Vice President Les Roberts  
Secretary/Trustee  
Land Board: Kevin Long  
Chapter Manager: Kimberly A. Lister

### RESOLUTION OF CASASERRA LAKE CHAPTER

Resolution No. 2008-001

WHEREAS, Chapter 2008-001, Approving GRN-8502, American Rescue Plan Act (ARPA) funding in the amount of \$1.7 million for the Casaserra Lake Chapter to be utilized for Chapter Office, Washburn Air Conditioner, Senior Citizens Building Renovation, Chapter House Painting, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Goose-neck Trailer, Senior and Children and Community Recycling Wagon/Mini-Bus

RESOLVED:

That the Casaserra Lake Chapter, Chapter 2008-001, Chapter of the Navajo Nation, authorized and approved by the Navajo Nation Council, has authorized the Navajo Nation Chapter to accept and utilize the ARPA funding in the amount of \$1.7 million for the Casaserra Lake Chapter to be utilized for Chapter Office, Washburn Air Conditioner, Senior Citizens Building Renovation, Chapter House Painting, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Goose-neck Trailer, Senior and Children and Community Recycling Wagon/Mini-Bus

That the Casaserra Lake Chapter, Chapter 2008-001, Chapter of the Navajo Nation, authorized and approved by the Navajo Nation Council, has authorized the Navajo Nation Chapter to accept and utilize the ARPA funding in the amount of \$1.7 million for the Casaserra Lake Chapter to be utilized for Chapter Office, Washburn Air Conditioner, Senior Citizens Building Renovation, Chapter House Painting, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Goose-neck Trailer, Senior and Children and Community Recycling Wagon/Mini-Bus

placed for property services, contracts and sub-~~work~~ trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

<b>PROJECTS DESCRIPTION:</b>	<b>CATEGORY:</b>	<b>AMOUNT:</b>
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0731

Date & Time Received: 01/02/24 at 10:54

Date & Time of Response: 01/10/24 at 17:00

Entity Requesting FRF: Counselor Chapter

Title of Project: Motor Grader Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$413,930.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1: Provision of Government Services

LEGISLATIVE COUNSEL
24 JAN 25 AM 9:28

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2024.01.10 10:08:44 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndo.org](mailto:arpa@nndo.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Counselor Chapter date prepared: 11/1/2023  
Chapter's P.O. Box 93 Counselor, NM 87018 phone/email: (575) 568-4311/counselor@navajochapters.org  
mailing address: website (if any): counselor.navajochapters.org  
this Form prepared by: Samuel Sage, CSC phone/email: (505) 360-5865  
Samuel Sage, CSC CONTACT PERSON'S name and title (575) 568-4311 CONTACT PERSON'S info

title and type of Project: Motor Grader

Chapter President: Darnien Augustine phone & email: (505) 360-3870  
Chapter Vice-President: Harry Domingo, Sr. phone & email: (505) 330-4314  
Chapter Secretary: Danny Augustine phone & email: (505) 648-4236  
Chapter Treasurer: Danny Augustine phone & email: (505) 648-4236  
Chapter Manager or CSC: Samuel Sage phone & email: (505) 360-5865  
OCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$413,930.00 FRF funding period: September 30, 2022-December 31, 2026  
Indicate Project starting and ending/headline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Counselor Chapter will use the funds to purchase a new Motor Grader. The equipment will be used to blade the dirt roads in the community, bus routes and main routes that are used by Emergency vehicles (ambulances and Fire vehicles). Equipment will used when Navajo Department Transportation can blade the roads after inclement weather. This purchase will allow ease of minds for community members less worrying and stress while they care for their loved ones.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Counselor Chapter will be able to provide services for their community members using the motor grader. On the Navajo Nation heavy equipment is difficult to find especially after inclement weather.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2028:

This purchase of Motor Grader will be successful completion to provide services to the community members  
The funds will be obligated the funds no later than December 31, 2024 and will fully expend the funds no later  
than December 31, 2028. Challenges would be Navajo Nation review timeline.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

NNDCD will be the oversight of the sub-recipient agreement with Counselor Chapter to ensure the Motor Grader is  
purchase in a timely manner.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Counselor Chapter will be responsible for the maintenance, upkeep and security of the Motor Grader.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 6.1 Provision of Government Services. Counselor Chapter  
will utilize this equipment to blade the main dirt roads after inclement weather. Along with this services, they will be able to  
to help their community members by clearing areas for them to estimate their residence as safe as possible.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution and other documents as they are available.  
\_\_\_\_\_  
\_\_\_\_\_  Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C-24-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *[Signature]* Approved by: *[Signature]*  
Signature of Preparer Signature of Chapter President  
Approved by: *[Signature]* Approved by: *[Signature]*  
Signature of CSR Signature of Chapter CSR  
Approved to submit for Review: *[Signature]*  
Signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Counselor Chapter - Motor Grader</u>		Division/Branch: <u>EXECUTIVE/DCD</u>																																																										
Prepared By: <u>Samuel Sage</u>		Phone No.: <u>(575) 568-4311</u>		Email Address: <u>counselor@navajochapters.org</u>																																																										
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		Fund Type Code																																																										
<table border="1"> <thead> <tr> <th>Fiscal Year /Term</th> <th>Amount</th> <th>% of Total</th> </tr> </thead> <tbody> <tr> <td>9/30/22-12/31/26</td> <td>413,930.00</td> <td>100%</td> </tr> </tbody> </table>		Fiscal Year /Term	Amount	% of Total	9/30/22-12/31/26	413,930.00	100%	<table border="1"> <thead> <tr> <th>(A) Original Budget</th> <th>(B) Proposed Budget</th> <th>(C) Difference or Total</th> </tr> </thead> <tbody> <tr><td>2001 Personnel Expenses</td><td></td><td></td></tr> <tr><td>3000 Travel Expenses</td><td></td><td></td></tr> <tr><td>3500 Meeting Expenses</td><td></td><td></td></tr> <tr><td>4000 Supplies</td><td></td><td></td></tr> <tr><td>5000 Lease and Rental</td><td></td><td></td></tr> <tr><td>5500 Communications and Utilities</td><td></td><td></td></tr> <tr><td>6000 Repairs and Maintenance</td><td></td><td></td></tr> <tr><td>6500 Contractual Services</td><td></td><td></td></tr> <tr><td>7000 Special Transactions</td><td></td><td></td></tr> <tr><td>8000 Public Assistance</td><td></td><td></td></tr> <tr><td>9000 Capital Outlay</td><td>413,930.00</td><td>413,930.00</td></tr> <tr><td>9500 Matching Funds</td><td></td><td></td></tr> <tr><td>9500 Indirect Cost</td><td></td><td></td></tr> <tr><td><b>TOTAL</b></td><td><b>\$0.00</b></td><td><b>413,930.00</b></td></tr> </tbody> </table>		(A) Original Budget	(B) Proposed Budget	(C) Difference or Total	2001 Personnel Expenses			3000 Travel Expenses			3500 Meeting Expenses			4000 Supplies			5000 Lease and Rental			5500 Communications and Utilities			6000 Repairs and Maintenance			6500 Contractual Services			7000 Special Transactions			8000 Public Assistance			9000 Capital Outlay	413,930.00	413,930.00	9500 Matching Funds			9500 Indirect Cost			<b>TOTAL</b>	<b>\$0.00</b>	<b>413,930.00</b>	<table border="1"> <thead> <tr> <th>(D)</th> <th>(E)</th> </tr> </thead> <tbody> <tr> <td>Total # of Positions Budgeted: 0</td> <td>0</td> </tr> <tr> <td>Total # of Vehicles Budgeted: 0</td> <td>0</td> </tr> </tbody> </table>		(D)	(E)	Total # of Positions Budgeted: 0	0	Total # of Vehicles Budgeted: 0	0
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9500 Matching Funds																																																														
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<b>TOTAL</b>	<b>\$0.00</b>	<b>413,930.00</b>																																																												
(D)	(E)																																																													
Total # of Positions Budgeted: 0	0																																																													
Total # of Vehicles Budgeted: 0	0																																																													
PART IV. POSITIONS AND VEHICLES																																																														
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.																																																														
SUBMITTED BY: <u>Jaron Charley, Department Manager</u>		APPROVED BY: <u>Arkin Mitchell, Division Director</u>		Division Director / Branch Chief's Printed Name																																																										
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name		Division Director / Branch Chief's Signature and Date																																																										
<u>12-11-13</u>		<u>12-11-13</u>		<u>12-11-13</u>																																																										

<b>PART I. PROGRAM INFORMATION:</b>		Counselor Chapter - Motor Grader											
Business Unit No.:	NEW	Program Name/Title:											
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>													
To purchase motor grader for Counselor community.													
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>													
<b>1. Goal Statement:</b>	To purchase a motor grader.	1st QTR		2nd QTR		3rd QTR		4th QTR					
	Program Performance Measure/Objective: Purchase of motor grader completed	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>2. Goal Statement:</b>													
	Program Performance Measure/Objective:												
<b>3. Goal Statement:</b>													
	Program Performance Measure/Objective:												
<b>4. Goal Statement:</b>													
	Program Performance Measure/Objective:												
<b>5. Goal Statement:</b>													
	Program Performance Measure/Objective:												
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>													
										Arbin Mitchell, Division Director			
										Division Director/Branch Chief's Printed Name			
										Division Director/Branch Chief's Signature and Date			
										Jaron Charley, Department Manager			
										Program Manager's Printed Name			
										12-11-23			
										Program Manager's Signature and Date			



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Counselor Chapter - Motor Grader	Business Unit No.: <u>NEW</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5000	CAPITAL OUTLAY 9160 VEHICLES 9164 - Specialized Vehicles	413,930	413,930
<b>TOTAL</b>		413,930	413,930

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u>NEW</u>			<b>PART II.</b> Project Information														
Project Title: <u>Counselor Chapter Motor Grader</u>			Project Type: <u>Motor Grader</u>														
Project Description: <u>Motor Grader Purchase</u>			Planned Start Date: <u>9/30/2022</u>														
			Planned End Date: <u>12/31/2026</u>														
			Project Manager: <u>Chapter Staff</u>														
			Expected Completion Date if project exceeds 8 FY Qtrs.														
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.  Process for purchasing Motor Grader  Purchase of Motor Grader  Closeout paperwork, quality check project, final payment send out.	<b>FY 23</b>		<b>FY 24</b>														
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J XXX XXX XXX	4th Qtr. J A S XXX					12/31/2026	J	D	J	F
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	<b>PROJECT TOTAL</b>		
			\$413,930.00														
<b>PART V.</b> Expected Quarterly Expenditures																	

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

# 4RIVERS

EQUIPMENT

Montpelier VT • Canyon WV • Toledo OH • Erie PA • Erie CO • Erie TN • Birmingham AL • Don Carter Co  
 Fresno CA • Greeley CO • Tulsa OK • Holly CO • Lamar CO • Tule Lake CA • Proby Ford CO • Searcy AR  
 www.4riversequipment.com

## Quotation

To: Navajo Nation Counselor Chapter  
 PO BOX 93  
 Counselor, NM 87018

Date: 4.26.2023 REV. 11.9.2023  
 FOB: Chapter House  
 Delivery Date: 30-75 Days ARO  
 (Quotation Void after 90- Days)

Attention: *Mr. Sam Sage and Mr. George Toth*

One New 2024 John Deere 772G All Wheel (6WD) Motor Grader Equipped with:  
 9.0L Engine (548 cu. in.) displacement (275 VHP) Final Tier 4 Emissions, 200 Amp Alternator, *Antler Rock Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, JD Link Ultimate Life Time service, 14"x 24"x 7/8" MB (6"CEX 5/8")*, Single Input w/Slip Clutch Gearbox, 14.0-24 16PR G2 Tires with 3pc Rims, EH Low Cab with Fixed Lower Front and Side Opening Windows, Power Shift Plus Transmission 8FWD 8REV Gears, Transmission solenoid valve guard, Premium Heated Air Suspension Seat with Arm Rests, 97"x 37.6" Front Mounted Dozer Blade, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks w/teeth, Lighting Package 10 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v, Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB W/Aux, Rear Camera, Rear Retractable Sunshade, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, Ether Aid less canister, Standard Fuel filter/lines, 3-Year/3000 Hour Machine Care Plan with Travel (PM Agreement), Plus All Other Standard Equipment.

NN Counselor Chapter Price using NN Governmental Discounts:	\$390,500.00
Navajo Nation Tax 6%:	\$23,430.00
<b>Grand Total with discounts, delivery and NN taxes:</b>	<b>\$413,930.00</b>

Optional Deducts: If deducting please deduct from grand total amount:

Standard Transmission in lieu of Powershift plus Transmission Deduct:	\$1,690.70
Front Push Block in lieu of Front Mounted Dozer Blade Deduct:	\$4,559.00
Less the 3-Year/3000 Hour Machine Care Plan with Travel Deduct:	\$20,783.45

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility. Total coverage is 84-months/4000 hours total coverage.

Operator Training:

Free of charge for training on operations and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0708

Date & Time Received: 12/11/23 at 15:02

Date & Time of Response: 12/14/23 at 17:00

Entity Requesting FRF: Counselor Chapter

Title of Project: Counselor Chapter Bathroom Addition

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$381,927.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

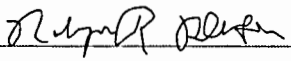
U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: COUNSELOR CHAPTER Date prepared: 11/1/2023

Chapter's mailing address: P.O. BOX 93 COUNSELOR, NM 87018 phone/email: (575)568-4311/counselor@navajochapters.org  
website (if any): counselor.navajochapters.org

This Form prepared by: SAMUEL SAGE, CSC phone/email: (505) 360-6865/counselor@navajochapters.org  
SAMUEL SAGE, CSC

*CHAPTER CONTACT PERSON'S name and title*

Title and type of Project: COUNSELOR CHAPTER BATHROOM ADDITION

Chapter President: DAMIEN AUGUSTINE phone & email: 505 360-3870

Chapter Vice-President: HARRY DOMINGO, SR. phone & email: 505 330-4314

Chapter Secretary: DANNY AUGUSTINE phone & email: 505 648-4236

Chapter Treasurer: DANNY AUGUSTINE phone & email: 505 648-4236

Chapter Manager or CSC: SAMUEL SAGE phone & email: 505 360-5865

DCD/Chapter ASO: MYRTIS BEGAY phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$381,927.00 FRF funding period: sept 30,2022-dec 31, 2026  
*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Counselor Chapter Bathroom Addition Project, includes an addition of Bathroom for community members. The funds will be used for Lumber, Plumbing and Electrical Supplies, to construction Bathroom Additions for the Counselor Chapter Community members. The project will be scattered throughout the community 5 to 15 miles S of Counselor, NM. Counselor community, COVID-19 related needs will be met, by getting clean drinking water systems.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Counselor Chapter Bathroom Addition Project will be Beneficial to our Local communities that are in dire need for indoor plumbing. Counselor community will be receiving clean water and indoor plumbing within their homes.

document attached

**APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Counselor Chapter will meet the timeline of December 31, 2026 for the completion of the Bathroom Additions Project with no phases. Purchasing of materials in bulk and supply chains will be challenging.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Counselor Chapter will be responsible for implementing the project in conjunction with Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed the home owner will be responsible of the mainenance and operation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Health Services - 1.14  
Counselor Chapter Bathroom Additions Project will meet basic safety and health standards for community members. Pre-existing social vulnerabilities magnified by the COVID-19 pandemic, where homes with no bathroom facilities and no water amplified the risk of infection.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution, Baudget and client Name listings will be provided.

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CNY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Samuel S. [Signature]  
signature of Preparer/CONTACT PERSON

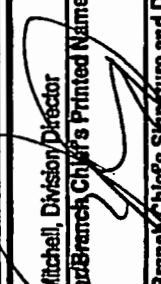
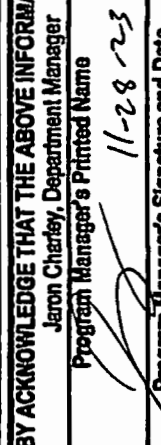
Approved by: Harry [Signature] Sr.  
signature of Chapter Contact

Approved to submit for Review: [Signature]  
signature of DCD or NFRFPO Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Counselor Chapter - Bathroom Additions		Division/Branch: <u>EXECUTIVE/DCD</u>	
Prepared By: <u>Samuel Sage</u>		Phone No.: <u>(575) 568-4311</u>		Email Address: <u>counselor@navajochapters.org</u>	
Program Title: <u>NEW</u>		Counselor Chapter - Bathroom Additions		Division/Branch: <u>EXECUTIVE/DCD</u>	
Fiscal Year / Term: <u>9/30/22-12/31/26</u>		Amount: <u>381,927.00</u>		% of Total: <u>100%</u>	
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		Fund Type Code	
NIN Fiscal Recovery Fund		2001 Personnel Expenses		(A) NNC Approved Original Budget	
		3000 Travel Expenses		(B) Proposed Budget	
		3500 Meeting Expenses		(C) Difference or Total	
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services			
		7000 Special Transactions			
		8000 Public Assistance		381,927.00	
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
		TOTAL		381,927.00	
		TOTAL		381,927.00	
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Jaron Charley, Department Manager</u>		APPROVED BY: <u>Arbjir Mitchell, Division Director</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date		Division Director / Branch Chief's Signature and Date	



<b>PART I. PROGRAM INFORMATION:</b>	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Counselor Chapter - Bathroom Additions</u>				
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>	Plan is the complete 10 bathroom additions for the community of Counselor Chapter.					
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>						
<b>1. Goal Statement:</b> To install 10 bathroom additions. Program Performance Measure/Objective: Installation of 10 bathroom additions.	2	2	3	3		
<b>2. Goal Statement:</b> To improve unemployment rate in Counselor Community Program Performance Measure/Objective: Qualified carpenters to construct, installation of bathroom additions	6					
<b>3. Goal Statement:</b> Program Performance Measure/Objective:						
<b>4. Goal Statement:</b> Program Performance Measure/Objective:						
<b>5. Goal Statement:</b> Program Performance Measure/Objective:						
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>						
		Jeron Cherley, Department Manager Program Manager's Printed Name 11-28-23		Abby Mitchell, Division Director Division Director/Branch Chief's Printed Name 		
				Division Director/Branch Chief's Signature and Date		

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Counselor Chapter - Bathroom Additions	Business Unit No.: NEW
PART II. DETAILED BUDGET:		(B)	(C)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)
8000	ASSISTANCE Supplies/Materials: Purchase and Plumbing Supplies  Personnel Here 6 carpenters x \$14.00 per hour x 1920 hours = \$161,280.00 Fringe Benefits: 161,280 x 11.45% = \$18,466.56  Fuel/Diesel Purchaser: \$22,180	180,000  179,747  22,180	381,927
<b>TOTAL</b>		<b>381,927</b>	<b>381,927</b>

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information																
Project Title: <u>COUNSELOR CHAPTER BATHROOM</u>		Project Type: <u>BATHROOM ADDITION</u>																
Project Description: <u>BATHROOM ADDITION TO 10 HOMES</u>		Planned Start Date: <u>9/30/2022</u>																
Check one box:		Planned End Date: <u>12/31/2028</u>																
Original Budget		Project Manager: <u>CHAPTER STAFF</u>																
Budget Revision		Budget Reallocation																
Budget Modification		Expected Completion Date if project exceeds 8 FY Qtrs. <u>12/31/2026</u>																
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.																		
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		
PLAN	FY24												PROJECT TOTAL					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.						
DESIGN	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
HOUSE WIRING																		
CONSTRUCTION					XXX XXX XXX	XXX XXX XXX	XXX XXX XXX	XXX XXX XXX										
PART V. Expected Quarterly Expenditures					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
																		\$381,827.00



Damien Augustine, Chapter President  
 Harry Domingo, Sr., Chapter Vice President  
 Danny Augustine, Chapter Secretary/ Treasurer  
 Daniel Augustine, Land Board Member

George Tolth, Council Delegate  
 Samuel Sage, Community Services Coord.  
 Martha Aragon, Acct. Maint. Spec.

**RESOLUTION OF COUNSELOR CHAPTER  
 COUNSELOR, NEW MEXICO  
 #COUN-2023-11-001**

**RESOLUTION OF COUNSELOR CHAPTER APPROVING ADDITIONAL TWO(2) PROJECTS FOR  
 THE AMERICAN RESCUE PLAN ACT FUNDING IN THE AMOUNT OF \$795,856.46  
 WHEREAS:**

1. Per Resolution CAP-34-98, the Navajo Nation Council adopted Local governance Act and through the adoption of this Act delegate to the Navajo Nation Chapters governmental authority with respect to all local issues/ matters consistent with Navajo Law, customs and tradition; and
2. Counselor Chapter was informed that they still need to spend \$795,856.46 in ARPA funds for the community on projects, and
3. Counselor Chapter has identified two (2) additional projects for the community.
  - A. Counselor Chapter Bathroom Addition.
  - B. Counselor Chapter Motor Grader.
4. Counselor Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Department of Justice to approve the two (2) projects identified.

**NOW, THEREFORE BE IT RESOLVED:**

1. The Counselor Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act.
- 2.

**CERTIFICATION**

We, hereby certify that the foregoing resolution was duly considered at a duly called meeting at Counselor, New Mexico at which a quorum was present, and that same was passed by a vote of 19 in favor, 0 Opposed and 2 abstained on this 14 day of November, 2023.

Motion: Dick Herrera

Second: Marlene Thomas

Damien Augustine  
 Damien Augustine, Chapter President

Harry Domingo Sr.  
 Harry Domingo, Sr., Chapter Vice-President

Danny Augustine  
 Danny Augustine, Chapter Secretary/ Treasurer

George Tolth  
 George Tolth, Council Delegate

Daniel Augustine  
 Daniel Augustine, Land Board Member

**Leonora Henderson**

---

**From:** Counselor Chapter <counselor@navajochapters.org>  
**Sent:** Thursday, December 7, 2023 2:05 PM  
**To:** Leonora Henderson  
**Subject:** Re: FW: Counselor Chapter - Bathroom Addition Project

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

*Response from  
Counselor  
Chapter*

Community members are eligible for assistance by income and conditions of their residence; Only one person out of the group is employed at a minimum wage job. The rest are on assistance (SSI or Social Security). Their homes are one to two rooms. They do not have electricity nor running water, but both of these infrastructures are close by.  
Samuel, CSC

On Wed, Dec 6, 2023 at 12:32 PM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Good Evening,

Please see comments below from DOJ. Make clarifications and email back to me. Thank You.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: [lhenderson@navajo-nsn.gov](mailto:lhenderson@navajo-nsn.gov)

Website: [www.frf.navajo-nsn.gov](http://www.frf.navajo-nsn.gov)

Navajo Nation Fiscal Recovery Fund Office

Work Phone: 928-309-5530

Work Cell: 928-270-8407

**From:** ARPA <ARPA@nndoj.org>  
**Sent:** Tuesday, December 5, 2023 12:11 PM  
**To:** Leonora Henderson <lhenderson@navajo-nsn.gov>  
**Subject:** RE: Counselor Chapter - Bathroom Addition Project

Hi Leonora,



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0651

Date & Time Received: 09/15/23 at 10:28

Date & Time of Response: 10/16/23 at 17:00

Entity Requesting FRF: Counselor Chapter

Title of Project: Cedar Hill Powerline Extension

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$304,443.54 (\$295,366.10)

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:


2.18 Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit

Signature of DOJ Reviewer: 

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Counselor Chapter

Date prepared: 12/19/2022

Chapter's mailing address: P.O. Box 93 Counselor, NM 87018

phone/email: (575)568-4311/counselor@navajochapters.org

website (if any): counselor.navajochapters.org

This Form prepared by: Samuel Sage, CSC  
Samuel Sage, CSC

phone/email: (505)360-5865

(575) 568-4311

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Cedar Hill Powerline Extension

Chapter President: Damien Augustine

phone & email: (505) 635-9345daugustine@navajo-nsn.org

Chapter Vice-President: Harry Domingo, Sr.

phone & email: (505) 330-4314domingohrs2003@yahoo.com

Chapter Secretary: Danny Augustine

phone & email: (505) 787-9300danny.augustine@navajochapters.org

Chapter Treasurer: Danny Augustine

phone & email: (505) 787-9300danny.augustine@navajochapters.org

Chapter Manager or CSC: Samuel Sage

phone & email: (505) 360-5865counselor@navajochapters.org

DCD/Chapter ASO: Myrtis Begay

phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): UNKNOWN

document attached

Amount of FRF requested: \$304,143.54 FRF funding period: September 30, 2022-December 31, 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project is a planning, design and construction project for a distribution powerline extension and associated service lines, expected to total 11 miles in length. This project will provide electrical power to 15 existing homes (72 beneficiaries) within the Counselor Chapter community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Electricity is needed for the 15 homes and for the improvement of their quality of life and safety. The Navajo Nation, community and Navajo people will benefit.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



**APPENDIX A**

Program(s) or Project(s) by December 31, 2026  
April 16, 2023 - Resolution Summer 2023-NN& DOI Review Summer 2023 - Seek Bids, Fall 2023-  
Contract Bid Awarded Winter 2023-Spring 2024-Construction Challenges ReviewTime from NN

document attached

(d) Identify who will be responsible for implementing the Program or Project  
Jemez Mountains Electric Cooperative (JMEC) provides electricity in the area. JMEC would be  
contracted to maintain the electric line.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded  
prospectively.  
NTUA contract with JMEC will be responsible for operations and maintenance once the project is  
completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the  
proposed Program or Project falls under, and explain the reason why.  
This project is covered under Expenditure Category 2.18 Other Housing Support. By providing  
electricity to homes that currently do not have electric, ARPA provided these funds to the chapters to  
make necessary investments in Powerline infrastructure. This is a necessary investment in powerline  
infrastructure.

document attached

**Part 3. Additional documents.**

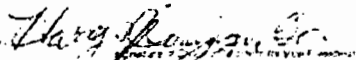
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
Chapter Resolution approved and accepted on the community project.

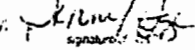
Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance  
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapters  
Preparer: 

Approved by: 

Approved by: 

Approved by:  07/24/2023

Approved to submit  
for Review: 

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1



PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Counselor Chapter - Cedar Hill Powerline Extension</u>		Division/Branch: <u>DCD/EXECUTIVE</u>			
Prepared By: <u>Samuel Sage</u>		Phone No.: <u>(575) 568-4311</u>		Email Address: <u>counselor@navajochapters.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
			CO%	Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total
NAI Fiscal Recovery Fund	03/22-12/25	304,143.54		2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rent			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance	6	0	304,143.54
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 indirect Cost			
TOTAL:				TOTAL	\$0.00	304,143.54	304,143.54
PART IV. POSITIONS AND VEHICLES				TOTAL			
TOTAL:				Total # of Positions Budgeted:	0	0	0
				Total # of Vehicles Budgeted:	0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director  
 Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo  
 Program Manager's Signature and Date: [Signature] 7/13/2023 Division Director / Branch Chief's Signature and Date: [Signature] 7/13/2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Counselor Chapter - Cedar Hill Powerline Extension	
Business Unit No.:	NEW	Program Name/Title:	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:			
RESOLUTION: #COUN-2023-04-003			
PART III. PROGRAM PERFORMANCE CRITERIA:			
1. Goal Statement:		1st QTR	2nd QTR
To raise standard of living by constructing powerline extension for families		Goal	Actual
Program Performance Measure/Objective:		3rd QTR	4th QTR
Complete the Cedar Hill powerline extension.		Goal	Actual
2. Goal Statement:			
			15
Program Performance Measure/Objective:			
3. Goal Statement:			
Program Performance Measure/Objective:			
4. Goal Statement:			
Program Performance Measure/Objective:			
5. Goal Statement:			
Program Performance Measure/Objective:			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.			
James Adakai, Deputy Director		Calvin Castillo, Executive Director	
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name	
			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: Counselor Chapter - Cedar Hill Powerline Extension		Business Unit No.: NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance 8750 To supplement the Cedar Hill Powerline Extension for 15 community homes.	304,143.54	304,143.54
<b>TOTAL</b>		304,143.54	304,143.54

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u>NEW</u>		<b>PART II.</b> Project Information							
Project Title: <u>Counselor Chapter Cedar Hill Powerline Extension</u>		Project Type: <u>Powerline Extension</u>							
Project Description: <u>Powerline Extension to 15 homes.</u>		Planned Start Date: <u>9/30/2022</u>							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>12/31/2026</u>							
		Project Manager: <u>Chapler Slaif</u>							
<b>PART III.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
	FY <u>23</u>				FY <u>24</u>				Date <u>12/31/24</u>
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	
PLAN									
DESIGN									
HOUSE WIRING									
CONSTRUCTION					XXX XXX XXX	XXX XXX XXX			
<b>PART V.</b> Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL \$304,143.54

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_


**Navajo Nation, Counselor Chapter House, P.O. Box #93, Counselor, New Mexico 87018**  
 Phone & Fax #: (575)568-4311/0021  
 Email: counselor@navajochapters.org
 

Damien Augustine, Chapter President  
 Harry Domingo, Chapter Vice-President  
 Danny Augustine, Chapter Secretary/Treasurer  
 Daniel Augustine, Land Board Member

George Tolth, Council Delegate  
 Samuel Sage, Community Services Coord.  
 Martha Aragon, Acct. Maint. Specialist

**RESOLUTION OF COUNSELOR CHAPTER  
 COUNSELOR, NEW MEXICO  
 #COUN-2023-04-003**

**RESOLUTION OF COUNSELOR CHAPTER APPROVING AND REQUESTING NAVAJO NATION  
 OFFICE OF PRESIDENT AND VICE-PRESIDENT, NAABIK'IYATI' COMMITTEE, NAVAJO  
 NATION COUNCIL AND BUDGET & FINANCE COMMITTEE TO SUPPORT AND APPROVE THE  
 COUNSELOR CHAPTER EXPENDITURE PLAN FOR POWERLINE PROJECT (CEDAR HILL) IN  
 THE AMOUNT OF \$304,143.54 FROM THE ARPA FUNDS.**

**WHEREAS:**

1. Per Resolution CAP-34-98, the Navajo Nation Council adopted the Local Governance Act and through the adoption of this Act delegated to the Navajo Nation Chapters governmental authority with respect to all local issues/ matters consistent with Navajo Nation Laws, customs and traditions; and
2. Counselor Chapter delegated to act within its authority will improve community decisions making, allowing communities to excel and flourish, enabling Navajo Nation leaders to lead towards a prosperous future of its community; and improve the strength and sovereignty of the Navajo Nation; and
3. Counselor Chapter knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency and its negative economic impacts including assistance to households and respond to workers performing essential work during the COVID-10 public health emergency by providing hazard and premium pay to eligible workers; and
4. Counselor Chapter believes it is in the best interest of the community and its chapter to support and approve the Counselor Chapter Expenditure Plan for the benefit of its community especially during the on-going COVID-19 pandemic.

**NOW THEREFORE BE IT RESOLVED:**

1. Counselor Chapter hereby approves and request the Navajo Nation President and Vice President, the Naabik'iyati' Committee, Navajo Nation Council and the Budget & Finance Committee to support and approve the Counselor Chapter Cedar Hill Powerline Extension Expenditure Plan in the amount of \$304,143.54 from ARPA Funds.

**CERTIFICATION**

We hereby certify that the forgoing was duly considered by Counselor Chapter at a dully called meeting at Counselor Chapter, Navajo Nation, New Mexico, at which a quorum was present and that same was passed by a vote of 15 in Favor, 0 opposed and 2 abstained on this 16th day of April, 2023.

Motion: Daniel Augustine  
Damien Augustine  
 Damien Augustine, Chapter President  
Danny Augustine  
 Danny Augustine, Chapter Secretary/Treasurer  
Daniel Augustine  
 Daniel Augustine, Land Board Member

Second: Rose Ann Keetsa  
Harry Domingo Sr.  
 Harry Domingo, Sr., Chapter Vice-President  
George Tolth  
 George Tolth, Council Delegate

Counselor Chapter

Client Home Assessment Check-off List Form for Cedar Hill Project

No.	Names	Type of Home		House Wired		Service Pole		Meter Box		Homesite Lease		Need Letter of Compliance?		ROW YES (OR) No	Remarks
		Frame	Trailer/Hogan	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No		
1		X		X			X		X		X			NO	Widower - Unemployed
2		X		X			X		X		X			NO	Mr. Deased - Mrs. still lives @ house.
3		X		X			X		X		X			NO	Spouse employed w/ rail road.
4		X		X			X		X		X			NO	elder - social security recip.
5		X		X			X		X		X			NO	elder - Unemployed
6		X		X			X		X		X			NO	Single parent - receiving assistance.
7		X		X			X		X		X			NO	elder - PT employed
8		X		X			X		X		X			NO	elder - Social security recip.
9		X		X			X		X		X			NO	PT employed
10		X		X			X		X		X			NO	elder - social security recip.
11		X		X			X		X		X			NO	Young single parent on assistance.
12		X		X			X		X		X			NO	elder - retired RR worker.
13		X		X			X		X		X			NO	Mr. Deased - Mrs. still lives @ house.
14		X		X			X		X		X			NO	House is abandon-windows broken out.
15		X		X			X		X		X			NO	House burnt down.
16		X		X			X		X		X			NO	Spouse employed in ASD.
17		X		X			X		X		X			NO	Resident doesn't live there. Lives in Crownpoint.
18															
19															
20															
21															
22															
24															
25															

Samuel Sage, CSC (575)568-4311/counselor@navajochapters.org

Name/Title/Telephone No. & Email Address

Date

**NAVAJO NATION**

310

2/8/2024

Naa'bik'iyati' Committee Regular Meeting

02:53:13 PM

Amd# to Amd#

New Business: Item A.

PASSED

MOT James, V

CONSENT AGENDA:#0021-24,0022-24

SEC Tolth, G

0023-24,0030-24,0032-24,0033-24,  
0034-24,0035-24

**Yeas : 13**

**Nays : 0**

**Excused : 3**

**Not Voting : 6**

**Yea : 13**

Aseret, L  
Begay, H  
Begay, N  
Crotty, A

Daniels, H  
James, V  
Jesus, B

Nez, A  
Notah, N  
Simpson, D

Slater, C  
Tolth, G  
Yanito, C

**Nay : 0**

**Excused : 3**

Curley, C

Charles-Newton, E

Yazzie, C

**Not Voting : 6**

Arviso, S  
Claw, S

Johnson, C  
Nez, R

Simonson, G

Tso, O

**Presiding Speaker: Parrish, S**